Town Information

We welcome all of the residents of Embden to attend and observe our annual Town meetings. In addition to the annual Town Meeting, held on March 2, 2019 this year, the Selectperson's and other Board meetings are an excellent way to witness how your representatives conduct Town business and the processes they use to make decisions that impact our community. All meetings are held at the Embden Town Office unless otherwise noted. For updates and other useful information, please check out the Embden Town website at www.embden.maine.gov.

Embden Town Meeting

Saturday, March 2, 2019 beginning at 10am Embden Community Center

Monthly Meetings:

Selectpeople Meeting

Planning Board Meeting

1st and 3rd Wednesday of each month at 7pm

2nd Thursday of each month at 7pm

School Board Meeting

1st Wednesday of each month

Town Business Hours:

Selectpeople Thursday 5:30 – 6pm

Code Enforcement Officer Thursday 1 – 4pm (and by appointment)

Assessors Tuesday 9am - Noon

Town OfficeMondayCLOSED809 Embden Pond Road, Embden ME 04958Tuesday & Wednesday10am – 4pmPhone (207) 566-5551 Fax (207) 566-5553Thursday1 – 6pmFriday10am – 2pm

Closed on RSU #74 School Cancellation Days due to weather events.

Norridgewock Transfer Station

(Available to all residents with a transfer sticker which can be obtained at no cost from the Town Clerk)

Sunday - Tuesday
Wednesday
9:30am - 6pm
Thursday
9:30am - 6pm
Friday
9:30am - 6pm
Saturday
7:30am - 4pm

ANNUAL REPORT DESIGNED & COMPILED BY:

Sharon P. Bemis, Town Clerk/Treasurer/Registrar of Voters

COVER PHOTO OF TOWN HOUSE: Carol Dolan, President, Embden Historical Society, Inc.

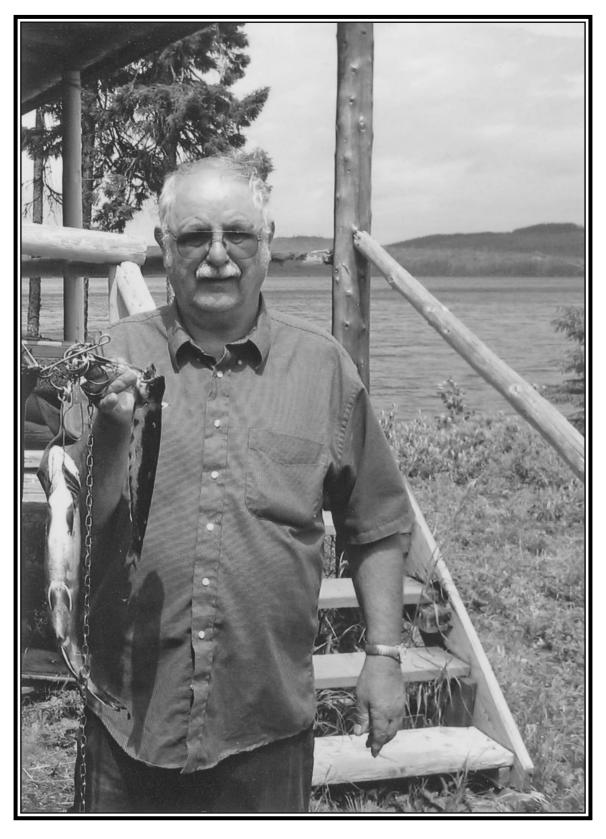
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Dedication



In Memory of Joseph "Joe" Creamer

Representatives to the State & Federal Government

Somerset County Commissioner

Lloyd Trafton 41 Court Street Skowhegan, ME 04976 (207) 663-2257

Email: lktrafton@gmail.com

State Senate

3 State House Station Augusta, ME 04333-0003 (207) 287-1540 or (800) 423-6900

Maine State Senator

Brad Farrin 262 Skowhegan Road Norridgewock, ME 04957 (207) 634-3074 or (207) 614-4123

Email: Brad.Farrin@legislature.maine.gov

U.S. Senator Angus S. King, Jr.

Augusta Office

4 Gabriel Drive, Suite 3 Augusta, Maine 04330 (207) 622-8292 Washington D.C. Office 133 Hart Building Washington, D.C. 20510 (202) 224-5344

Website: https://www.king.senate.gov/

U.S. Representative Dist. 2

Congressman Jared Golden <u>Washington D.C. Office</u> 1223 Longworth HOB Washington, DC 20515 (202) 225-6306

Website: https://golden.house.gov/

Governor Janet T. Mills

1 State House Station Augusta, ME 04333-0001 (207) 287-3531 Fax (207) 287-1034

Email: governor@state.me.us

State House of Representatives

2 State House Station Augusta, ME 04333-0003 (207) 287-1400 or (800) 423-2900

Maine State Representative

Chad Grignon 181 Fox Hill Road Athens, ME 04912 (207) 612-6499

Email: Chad.Grignon@legislature.gov

U.S. Senator Susan Collins

Augusta Office

68 Sewall Street, Room 507
Augusta, ME 04330
(207) 622-8414
Washington D.C. Office
413 Dirksen Senate Office Building
Washington, DC 20510
(202)224-2523

Website: https://www.collins.senate.gov/



SUSAN M. COLLINS

413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2603 (FAX)



COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
OLIARMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *Senior\$afe Act* I authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy "gag clauses" that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer's research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act* I authored will create public health infrastructure to combat Alzheimer's by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer's. The *RAISE Family Caregivers Act* I authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation's crumbling infrastructure and ensure that Maine's needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2019 be a good year for you, your family, your community, and our state.

Sincerely,

Susan M. Collins United States Senator

Lucan M Collins

ANGUS S. KING, JR.

133 HART SENATE OFFICE BUILDING (202) 224–5344 Website: http://www.King.Senate.gov

United States Senate

WASHINGTON, DC 20510 January 3, 2019 COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that's my job: to listen to you, act where I can to build on what's good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we're doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I've met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I've pushed hard for this type of legislation and was proud to have provisions I've advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we'll keep working to confront this tragic problem.

I've also worked to strengthen the future of our forest economy. Maine's forests have powered our state's economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That's why, together with the other members of the state's Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine's forest economy, and we're already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It's often said that Maine is like a big small town (with very long streets)—that's because at our heart, we're one big community. It's not only a pleasure to serve you—it's a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Best,

Angus S. King

United States Senator

AUGUSTA 4 Gabriel Drive, Suite F1 Augusta, ME 04330 (207) 622–8292 BANGOR 202 Harlow Street, Suite 20350 Bangor, ME 04401 (207) 945–8000 PRESQUE ISLE 169 Academy Street, Suite A Presque Isle, ME 04769 (207) 764–5124 SCARBOROUGH 383 US Route 1, Suite 1C Scarborough, ME 04074 (207) 883–1588



Senator Brad Farrin 3 State House Station Augusta, ME 04333-0003 (207) 287-1505 Brad.Farrin@legislature.maine.gov

Annual Report to the Town of Embden A Message from Senator Brad Farrin

Dear Friends and Neighbors:

Let me begin by thanking you for the trust you have placed in me to be your voice in Augusta. It has been an honor serving as a State Representative over the last four years and I am humbled by the opportunity you have given me to represent you in the Maine Senate. I will continue to work tirelessly on your behalf, making sure your interests are heard and well represented in the Maine Legislature.

This past legislative session proved to be the longest in recent memory. After dealing with a number of major policy matters, we finally adjourned September 13.

Perhaps the most significant action the Legislature took last year was the passage of tax conformity. Failing to conform would have been a nightmare for businesses as well as for low-income and elderly Mainers. Maine would have lost \$37 million in one-time repatriated revenue. Due to the Legislature's actions and willingness to work together on the passage of tax conformity, Maine tax filers were unharmed by this policy change.

The 129th Legislature has many challenges of its own. The top priorities this session include finding a way to provide affordable and accessible healthcare to all Mainers, tackling the opioid crisis, education reform and funding, and lowering property taxes. I hope the Legislature can come together to tackle the difficult issues facing our state; and as always, I am ready to help.

You have my sincere thanks for allowing me to represent you in Augusta. Please feel free to contact me at 287-1505 or brad.farrin@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

Brad Farrin State Senator

Bull. Ch.

Fax: (207) 287-1527 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate

Elected & Appointed Town Roles

Elected Boards		Elected Officials	
Board of Selectpeople		Tax Collector	
Charles Taylor, Chair	2019	Ruth Blake	2021
Wayne McLaughlin	2020		
Janice Welch	2021	Road Commissioner	
		Michael Witham	2019
Board of Assessors			
Terriann Lamontagne, Chair	2020	Town Clerk/Treasurer	
Dwight Barron	2021	Sharon Bemis	2021
Wayne McLaughlin	2019		
RSU# 74 School Board			
Larry Dunphy	2020		
Dwight Barron	2021		
Kevin Sousa	2019		
	Appoi	nted Boards	
Planning Board		Board of Appeals	
Leo Mayo, Chair	2020	John Duff, Chair	2019
Ann Bridges, Secretary	2023	Mary Keenan	2019
Dwight Barron	2022	Scott LeHay	2019
Myles Durkin	2019		
Eleanor Ketchum	2021		
Kelly Bragg, Alternate	2019		
	Appoi	nted Officials	
Animal Control		E-911 Addressing	
Pat Nelson	2019	Eleanor Ketchum	2019
Registrar of Voters		General Assistance	
Sharon Bemis	2019	Charles Taylor	2019
		•	2013
Emergency Managemen		Health Officer	
Patrick Nichols	2019	Leo Mayo	2019
Local Plumbing Inspecto	r	Code Enforcement	
Leo Mayo	2019	Susan Hathaway	2019
Susan Hathaway (Deputy)	2019	Terriann Lamontagne (Deputy)	2019

Report of The Select Board

Greetings from your Select Board, with one new member, welcome Jan Welch.

- The town office had some personnel changes this year. Specifically, in the position of town clerk/treasurer/registrar. We thank all applicants. Congratulations to Sharon Bemis. She has been working hard to gain specialized training. With less than a month on the job, along with her team of ballot clerks, she conducted a highly successful gubernatorial election. As this report is being composed, Sharon is working to close the fiscal year. Please stop in and meet her, she is a positive presence in the office.
- The select board has recommended a 3% cost of living raise for employees.
- We would like to extend a thank you to our tax collector, Ruth Blake. Ruth, along with the rest of our office team has worked toward a smooth transition. The office team is working on a system of cross training to better serve residents.
- In March 2018, residents voted in winter roads contractor, Nitram Inc. for a three year contract. Some residents supported the creation of a town highway department in order to reduce costs. A group of citizens researched and reported the findings on our own highway department. The issue was presented to voters, who defeated the proposal. Summer roads are under the direction of our road commissioner. The commissioner utilizes his employees along with his sub-contractors. The inhabitants seem mostly pleased with this practice. Embden continues to be a "contract" town (fire, ambulance, sheriff etc.). More bids would be helpful in order to make the process more competitive.
- The select board is once again asking to appropriate additional funding for the dedicated paving account within the Capital Improvement Fund. Our road commissioner takes pride in keeping the summer roads budget the same for years. This results in some prioritized paving. The hard truth is costs have escalated and this year the select board has been approached by residents to pave some of the gravel roads, in addition to some of our deteriorating roads without borrowing additional funds. The select board will have the duty to authorize the expenditures from this paving fund.
- The Embden Community Center donated \$12,000 into the town's treasury. We are recommending reallocating this to the Capital Improvement Fund in order to purchase standby generators for the ECC and town office. The select board researched and applied for grants, and will continue to do so. The storms this fall left many residents without power for extended periods of time. Our town office was closed for several days due to power outages. In order to serve residents and protect town properties the generators are highly recommended.
- Thank you to the planning board, code enforcement officer and appeals board for their hard work revising the Shoreland Zoning ordinances.

We encourage community members to become involved in town committees. To stay informed with town happenings visit our website: www.embden.maine.gov. We look forward to serving the citizens of Embden in the upcoming year. Feel free to reach out.

Respectfully submitted, Charles Taylor Wayne McLaughlin Janice Welch

Town Clerk's Report

To the Citizens of Embden,

Statistics from 2018 for the Town of Embden:

Sporting Licenses issued in 2018:

Resident Archery Hunting	1	1-Day Fishing	2
Resident Archery Hunting & Fishing Combo	1	Coyote Night Hunting Permit	1
Resident Bear Hunting	1	Expanded Archery Antlerless Deer	2
Resident Fishing	14	Expanded Archery Either Sex	1
Resident Hunting	1	Nonresident 15-Day Fishing	1
Resident Hunting & Fishing Combo	22	Nonresident 7-Day Fishing	2
Resident Muzzleloader Hunting	1	Nonresident Hunting & Fishing Combo	2
Resident Over-70 Lifetime License	2	Nonresident Season Fishing	9
Saltwater Fishing Registry	4	Spring/Fall Turkey	2

New Residents	Place of Birth	Date of Birth
Amara Ann Holmes	Skowhegan	01/16/2018
Hudson Flynn Pease	Farmington	06/07/2018
Drezden James Daniel Greene	Waterville	08/04/2018
Lane Hunter Holloway	Waterville	09/16/2018

Couples who married in 2018	Marriage date
Nicholas Holloway & Ashley Lawler	June 21, 2018
Kenneth Dube & Melissa Pinkham	September 15, 2018

Thank you to everyone for being so patient and understanding during my first year as Embden's Town Clerk/Treasurer/Registrar of Voters. There are many individuals who have been an asset to me this past year. I would like to take a minute to thank the Selectpersons Board for not only appointing me to this role but for being supportive as I learn the municipal way of doing things. I would also like to thank, Ruth Blake, she has been the best co-worker anyone could ask for. She is a pleasure to know and working with her has made even the stressful times enjoyable. I hope the residents of Embden appreciate how lucky we are to have Ruth in the Town Office.

I have also been fortunate to meet many of the residents at the polls and in the office. I would like to encourage everyone to stop into the office and say hello if I haven't had a chance to meet you yet. I feel very lucky to live here in Embden and it was a dream come to true to make this town my home. It is a pleasure to have the opportunity to serve the citizens of Embden.

If you have any questions or concerns, please feel free to call me at (207) 566-5551 or email me at Embden-clerk@roadrunner.com.

Warm Regards,

Sharon P. Bemis
Town Clerk/Treasurer/Registrar of Voter's

In Memoriam of the Residents Who Passed in 2018

Date	Decedents Name	Age
12/27/2018	Anders, Kevin E.	61
04/18/2018	Bolmer, Nufer B.	88
06/22/2018	Bruyette, Judith	77
06/02/2018	Burrill, Louie Fred	78
07/22/2018	Caldwell, Doris H.	94
03/05/2018	Dunton, Claude Clayton	68
05/27/2018	Green, Tom Jr.	87
09/11/2018	Laverdiere, Donald Rene	71
03/15/2018	McDonald, Lucille	81
02/11/2018	Sawyer, Natalie F.	87

^{**} As reported to the Embden Town Clerk by the State of Maine Department of Health and Human Services, Office of Vital Records as of 12/31/2018 **



Tax Collector's Report

Dear Residents and Tax Payers of Embden,

I have said it every year, but I want you to know that I am again grateful for a great year of working with all of you in 2018. I look forward to seeing you in my office and taking care of the things you need done because you are wonderful people.

I would like to take this opportunity to say "Thank You" for all your prayers, the cards, the gifts, the concerns, the understanding, and all the caring that has been shown to Bruce and I since I have been ill. Your caring towards me has been amazing and brings smiles with tears every time I think about it. I also want to thank Christine Jablon the Solon Town Clerk / Tax Collector for doing registrations for Embden until Sharon and Susan could be trained.

We definitely had a transition year in the office in 2018. One of the big changes was to our computer programing, and unfortunately the new "Central Party" part of the program raised havoc with the tax bills. I apologize to all of you who had tax bill issues because of incorrect names and/or addresses. We are correcting that for the 2019 tax year. I also want to thank you for filling out the yellow form because that is helping to make sure we have your correct information.

Many of you may not know this, but it was a very challenging and difficult transition time for me after the Town Clerk/Treasurer left, but also rewarding. I learned during this time that there were tools and information that I now had access to that would allow me to better assist you.

One of the easiest transitions was from the Bureau of Motor Vehicle. They made a change to the "Sales Tax form" and how it is printed. This turned out to be a good change that went smoothly.

I think the best transition in 2018 is that Sharon and I are deputies for each other. We enjoy working together, and we will continue training so there will be more continuity in the Town Office to better serve you.

Sincerely, Ruth Blake Tax Collector

Tax Assessors' Report

Assessments:

County Tax	\$502,036.07
Municipal Appropriation	\$1,214,947.00
Educational Appropriation	\$1,773,917.00
Overlay	\$98,766.89
Total Assessments	\$3,589,666.96
Deductions:	
State Revenue Sharing	\$34,389.84
Homestead Reimbursement	\$55,233.75
Reimbursement	\$76.95
Other Revenue	\$360,372.29
Tax Deductions	\$450,072.83
Total Assessment	\$3,139,594.13

Dear Embden Tax Payers,

This year we say goodbye to Wayne McLaughlin. He has spent six years in the Assessors' Office. We thank him for all his hard work and wish him the best in his future endeavors.

The Assessors will hold office hours on Friday March 29, 2019 from 10:00am - 2:00pm to receive tax declarations, and to speak with anyone who may have questions. All exemption applications MUST be received by April 1st to take effect in 2019. Also, please inform the Assessors by April 1st of any changes to the buildings on your property since last year.

Respectfully,

Terriann Lamontagne, CMA For the Embden Assessors

Road Commissioner's Report

Dear Residents and Taxpayers of Embden,

First, I would like to thank you for electing me to the Road Commissioner once again. I take great pride in continuing my family's legacy of serving the town and its residents.

The spring began with grading and sweeping projects which was earlier than the previous year.

Throughout the spring and summer months we resurfaced the Station Road, completed some work on the Moulton Road, resurfaced the Berry Farm, replaced the culvert on the Bert Berry Road putting in a bigger one which fixed the issue of water on the road in the winter, did some ditching and surfacing on the Cleveland Road which the residents of that road appreciated, replaced a culvert on Mill Road putting material down and ditching, replaced two residents' culverts on the East Shore Road, ditching on the Concord Corner Road, and completed a large project on the West Shore Road which included the removal of trees, ditching and resurfacing.

In the fall, we completed the paving on the West Shore Road and a small section of the Barron Road which were pre-planned projects. We replaced a lot of materials on the shoulder of the Wentworth, West Shore and Barron Roads. We did a final round of grading in November, but, winter came quickly this year!

I would like to extend a thank you to Eric Creamer for all of his roadside chipping, it was invaluable to the work we accomplished this past year.

I look forward to serving you again in 2019.

Sincerely, Michael E. Witham Road Commissioner

Road Commissioner's Financial Report

	Payroll		
Michael E. Witham	Payroll (Incl. FICA & Medicare)	\$4,018.00	
Supplies			
Campbell's	Culverts (\$5,066.91)	\$5,111.41	
	Hardwood stakes (\$44.50)		
Eagle Rental	Sweeper Rental	\$1,125.00	
Pike Industries	Cold Patch	\$587.65	
	Paving		
Fine Line Paving & Grading	Road Paving: Wentworth Rd. (\$1,735.00)	\$123,734.00	
	Barron Road (\$18,279.90)		
	West Shore Road (\$103,719.10)		
	Contractors		
Michael Merrill	Gravel	\$1,644.00	
Eric S. Creamer	Chipper Rental (\$1,750.00)	\$10,083.37	
	Labor (Chipper \$2,450, Man & Saw \$3,833.37		
	and Pick-up \$2,050.00 = \$8,333.37)		
Brandon R. Cates	Trucking	\$520.08	
Sheldon O. Brown Jr.	Mowing Roadsides (55hrs. @ \$50)	\$2,750.00	
Alan R. Pinkham	Hauling (\$2,333.76)	\$5,032.17	
	Trucking (\$2,698.41)		
Witham Trucking, Inc.	Gravel (2,734 yards @ \$13 = \$35,542.00) & Rip	\$105,327.52	
, i	rap rock (\$420.00)	,,-	
	Reimbursement for fuel (\$78.75)		
	Labor (\$294.00)		
	Pick-up (\$2,020.00)		
	Pulp Truck (\$200.00)		
	Grader (\$20,660.15)		
	Excavator (\$20,671.50)		
	Dump Truck (\$21,614.56)		
	Bucketloader (\$3,826.56)		
Manier and indifferent LDAD Distribution to the towns			
Monies applied from LRAP Distribution to the town Total Spent on Summer Roads in 2018		(\$21,096.00) \$238,837.20	
Total Spe	III OII SUIMMEE ROdus III 2010	3436,837.40	

Registrar of Voters' Report

To the Residents of Embden:

Embden has a total of 768 registered voters, which breaks down as follows:

Democrat 184
Republican 262
Green Independent 38
Undeclared 284
Total 768

This year 444 Embden voters participated in the November election. The Embden results for the General and Referendum Election were:

US Senator - Eric Brakey Rep. to Congress District 2 - Bruce Poliquin

Governor - Shawn Moody State Senator - Brad Farrin

Rep. to Legislature District 118 - Chad Grignon County Treasurer - Tracey Rotondi

Registrar of Deeds - Laura Price Sheriff - Dale Lancaster

District Attorney District 4 - Kevin Sullivan County Commissioner - Lloyd Trafton

I want to give a heartfelt thank you to everyone who helped make November's Election Day a success. 888 ballots were cast (referendum and general ballots combined) and we even had the honor of some first time voters joining us. Thank you to the clerks (John & Alyson Duff, Mary & Rodney Hatch, Bonnie Bemis, Betty Pratt, Carol Dolan, Ann Laverdiere, and Amy Champany), and the set-up assistants Claude Bemis, Donna Roberts and Wayne McLaughlin. It was a special day for me as it was my first election as the Town Registrar and I couldn't have done it without everyone who pitched in to help. Ruth Blake and Susan Hathaway, although they were not with us on Election Day, were integral to the success of this election and it is a pleasure to work with you both.

Sincerely, Sharon P. Bemis Registrar of Voters



General Assistance Report

In the Calendar year, January 1 to December 31, 2018 the Town of Embden had a total of eight General Assistance applications. The results of those applications are as follows:

Case #001-2018: DNQ – No unmet need.

Case #002-2018: \$100.00 Food. Case #003-2018: \$89.00 Electricity. Case #004-2018: \$81.00 Electricity.

Case #005-2018: \$326.00 Electricity, Food, & Personal Supplies.

Case #006-2018: DNQ – No unmet need. Case #007-2018: \$386.00 Firewood.

Case #008-2018: \$628.90 Fuel, Electricity, Food, & Personal Supplies.

Total GA expended in 2018...... \$1,610.90.

70% DHHS reimbursement to the Town of Embden.... (\$1,127.63).

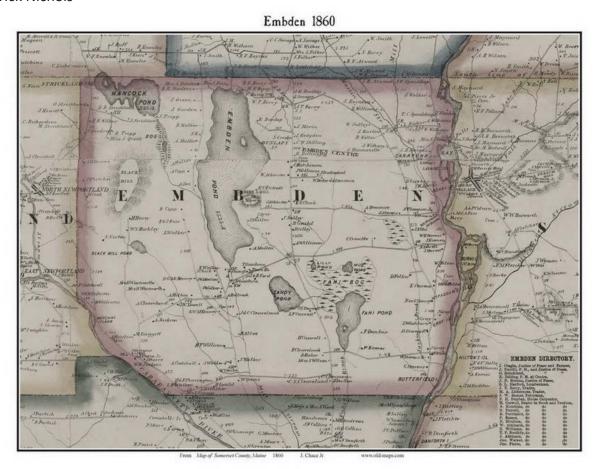
Total expenditure from Surplus............. \$562.47.

Respectfully submitted, Charles E. Taylor General Assistance Officer

Emergency Management Report

I have no new business at this time. As I have discussed with Mr. Taylor, I will not be able to attend in person the upcoming meetings for a while, but, I will do the best I can to keep everyone up to date via submitting these reports and stay updated with everything going on involving Emergency Management.

Patrick Nichols



E-911 Addressing Officer's Report

We used 8 posts and 11 signs this year. No new roads. We have 154 Roads, Lanes or Drives. Thank you to those who have helped me again this year.

Respectfully submitted,

Eleanor Ketchum
E-911 Addressing Officer

Code Enforcement Officer's Report

Dear Embden Residents and Taxpayers:

This past year provided me with numerous opportunities to visit the four corners of Embden and everywhere in between..... I now understand why everyone wants to build here! The Town of Embden has an abundance of amazing natural resources, and while wandering around town trying to find my destination, I found unexpected magical places that I've noted for future exploration! In addition to experiencing the wonder of Embden, I have had the pleasure of meeting such interesting and friendly people while helping them fulfill their visions of their dream homes and camps.

In 2018, the Planning Board worked very hard finalizing the updated Shoreland Zoning Ordinance. The ordinance is more in sync with the state's guidelines and provides clarification in many areas as well as new chapters addressing issues that have been neglected in the past. Our new and improved SZO ensures that Embden's many ponds will be kept pristine for present and future generations to enjoy.

It was a challenging summer not knowing when the new ordinance would be officially adopted. Projects were evaluated according to which ordinance would be more beneficial to achieve the desired results. Then, just as the busy building season was winding down, the new ordinance was finally put in place. The biggest change is the allowance of expansions for non-conforming structures closer than 50 feet, which was prohibited in the previous SZO.

If you have a project in mind, it would be beneficial to read through the appropriate ordinance first, then contact me with any questions you may have. Just a reminder that all new building projects located within the Shoreland Zone, require a permit. Projects outside of SZ in excess of 200 square feet also require a permit. Maintenance of existing structures do not need a permit, in all zones.

Embden's Town Ordinances are available on line for your convenience. http://embden.maine.gov/departments/ordinances/

Building Permit Applications are also available on line. http://embden.maine.gov/departments/code-enforcement/. Please complete the application thoroughly and provide the specific requirements so that your project is not delayed. My job as Code Enforcement Officer is to assist you with that process, so please come in to visit, email me or call with questions, concerns or comments.

All applications are reviewed by the Planning Board, who meet on the second Thursday of every month. The deadline to accept applications for the upcoming PB meeting is the last Thursday of every month. Please incorporate this time frame into your desired project start date, especially as the seasons change and require special timing to complete. Thank you all and I look forward to serving you for another productive year!

Warm Regards, Susan Hathaway

Planning Board Report

Building within the town was very active this year compared to previous years. This year the Board reviewed and issued 60 permits for the construction of residences, garages, repairs, renovations and additions to existing buildings, replanting of vegetation and driveway construction. There were, however, three (3) "After the Fact" permits.

This year the Planning Board completed the revision of Embden's Shoreland Zoning Ordinance in accordance with the State's standards. The Ordinance was approved by the Town's people on June 13, 2018. On September 13, 2018 the Chairman delivered to the Board a copy of the letter from DEP with Department Order #39-2018 approving amendments to the Town's Shoreland Zoning Ordinance & Map as adopted June 13, 2018.

Please remember that before you start **any** construction, you should contact the Code Enforcement Officer to see if a building permit is required, **especially if construction is within 250 feet of a body of water**.

Please be sure when submitting an application to Susan Hathaway, Code Enforcement Officer, that all the requirements have been submitted with the application including the processing fee of \$25.00, and the required number of copies of the application. **Pictures of the site involved are required with all applications.** If you have owned the property less than two years, a copy of your recorded deed **must** accompany the application. An incomplete application only delays the process. Once Ms. Hathaway has completed the site review, she will submit the application with attachments at the Board's next meeting.

An application needs to be received by the CEO or the Town Clerk by the last Thursday of the month in order to be considered at the following month's Planning Board meeting.

Board members and terms are:

Leo Mayo, Chairman	March, 2020
Eleanor Ketchum	March, 2021
Dwight Barron	March, 2022
Ann Bridges, Secretary	March, 2023
Myles Durkin	March, 2019
Kelly Bragg, alternate	March, 2019

Planning Board meetings are held the second Thursday of each month at 7 p.m. at the Embden Town Office.

Respectfully submitted, Ann C. Bridges, Secretary

Board of Appeals Report

There were two public hearings held by this Board during 2018. One was a variance request to the setback restrictions of the Shoreland Zoning Ordinance that was denied. The second was an appeal to the denial by the Planning Board stating that the permit request exceeded area limits as defined within the Shoreland Zoning Ordinance. The Board of Appeals supported the decision to deny the permit request.

The following Board members were proud to serve you:

 Scott LeHay
 399-8921

 Mary Keenan
 566-0631

 John Duff
 566-5722

Update training is planned for the Board members during 2019.

John Duff Chairman



Local Plumbing Inspector's Report

There were twenty-nine plumbing permits issued in 2018; fourteen complete systems, zero replacements, zero holding tank replacements, fourteen internal plumbing permits and the corresponding inspections for compliance as required.

Yearly pumping records are to be turned into the Town for holding tanks.

Leo Mayo LPI #1009



Integrity Respect Fairness Dedication SOMERSET COUNTY SHERIFF'S OFFICE

2018 Annual Communication



Dale P. Lancaster Sheriff

In November, 2018, I was entrusted by the citizens of Somerset County to serve another four years as your Sheriff. It is a privilege and honor to be granted the opportunity to lead the dedicated men and women that work for the Somerset County Sheriff's Office.

The Sheriff's Office is responsible for the operation of the County Jail, law enforcement, court security, civil process, and primary policing for the Town of Madison.

Somerset County is approximately 4,000 square miles. The County is comprised of 27 towns, 6 plantations, and 83 unorganized townships. This year, I was appointed to a statewide Court Security Advisory Board and Board of Directors for NESPIN (New England State Police Intelligence Network).

Law Enforcement

2018 was marred with the murder of Corporal Eugene Cole in the Town of Norridgewock. In the early morning hours of April 25, 2018, Corporal Cole was attempting to arrest an individual who was involved in drug activity. A struggle ensued, and Corporal Cole was shot and killed. This heinous crime affected not only law enforcement but the citizens of Somerset County. Corporal Cole was an outstanding officer whose leadership and friendship will be greatly missed.

The patrol division is comprised of 11 rural patrol deputies. One deputy is dedicated to patrolling the unorganized townships. The patrol division is overseen by a Lieutenant. The detective division is comprised of 3 detectives and is also overseen by a Lieutenant. In addition, the Sheriff's Office has partnered with MDEA (Maine Drug Enforcement Agency) to have an agent assigned to the detective division.

- This year the Sheriff's Office was successful in securing a federal grant, COPS Fast, to add the 11th deputy to the patrol division.
- Two deputies have graduated from the Maine Criminal Justice Academy Basic Training Program. Deputy Logan Roberts and Deputy Stephen Armiger.
- This year we were able to complete the installation and upgrade all mobile data terminals in patrol and detective vehicles. This was accomplished with grant and forfeiture money.
- The Sheriff's Office has been able to train and have a State certified accident Reconstructionist to assist in our traffic crashes.
- The Sheriff Office was able to secure \$188,283.48 in grant funding to augment operations.
- In 2018 the Sheriff's Office coordinated two Drug Take-Back days for Somerset County. 622 pounds of expired and unwanted prescription were collected and properly disposed.
- In 2018 the Sheriff's Office executed 30 drug search warrants which culminated with 43 individuals being charged. The drugs that were identified in Somerset County were heroin, fentanyl, cocaine, oxycodone, and crystal meth.
- In 2018 the Crimes against Persons Detective investigated 27 sex crimes. (One individual that was charged was convicted and sentenced to 20 years in prison with a lifetime registration requirement.) Detective Leal is a Children's Advocacy Center forensic interviewer.



Integrity Respect Fairness Dedication SOMERSET COUNTY SHERIFF'S OFFICE

Jail

The Somerset County Jail, when operating at full capacity, operates with 46 correctional officers, 8 shift supervisors, 2 cooks, 12 program and support staff, and 9 administrative staff to include Major Cory Swope who is the jail administrator.

- In 2018, The Somerset County Jail became nationally accredited (American Correctional Association). This was a 2 ½ year-long project. The County Jail is now operated at nationally accepted standards.
- The Jail's body scanner has prevented many cases of contraband from spreading in the facility. Other
 County Jails in the State have taken advantage of the body scanner to assist them in identifying
 contraband.
- The Jail has taken advantage of technology by implementing an electronic payroll program called Time-Clock Plus.
- The Jail has a new position in our programs division that assists individuals leaving the facility assimilating them back into the community.
- Administration worked at procuring several federal and state grants to subsidize the new position in programs and enhance the safety of our corrections officers, i.e. the purchase of ballistic vests for transport officers and respirators with filters for correctional staff.
- In 2018, the Somerset County processed 1,590 bookings. An increase of 37% over 2017.

Civil Process

In 2018 the Somerset County Sheriff's Office Civil Deputies received 2,493 papers to process, a slight decrease over 2017.

Calls for Service

- In 2018 the Sheriff's Office received 14,700 calls for service from our citizens. This represents approximately the same number of calls for service received in 2017.
- During 2018 the Sheriff's Office responded to 355 calls for service from the Town of Embden, which is a
 14% increase over 2017. These calls included 44 motor vehicle accidents, 11 motor vehicle stops,
 33 calls requesting citizen assistance, 3 domestic disturbances, as well as calls regarding harassment,
 burglary, welfare checks and other requests for police services.
- The Somerset County Sheriff Office remains committed to our core values: INTEGRITY-RESPECT-FAIRNESS-DEDICATION. The following graph represent our calls for service:

Embden Community Club Report

Purpose Statement:

"To make use of and support the Embden Community Center as a multi-purpose facility, and to undertake any activities there which offer a wide variety of social, recreational, educational, and civic programs for residents of any age from Embden and surrounding towns, all for promoting community togetherness."

Another year has come and gone at the Embden Community Center. At this time, we would like to thank all of you who have participated in programs, events and services we have offered. Without your participation, we would not have been able to give the town \$12,000 to help in the continued running and upkeep of the building.

These programs and services would not be possible without the volunteers and staff that plan all of the activities and events that are offered.

Every year at Thanksgiving the Embden Community Club serves a complete Thanksgiving dinner at no charge only donations. Also the Embden Community Club delivers dinners to anyone who is unable to attend the dinner.



Example of the events at the Embden Community Center:

- Dinners the second Saturday of each month, 5-6pm (Keep an eye out for our flyers)
- Thrift Store: Open Weds. 10am-12:30pm, Fri. 10am-3pm and Sat. 10am-3pm
- Sewing Group: Weds. 10am-12:30pm
- Weight Watchers: Weds. 5-6pm
- Bone Building: Mon. 9-10am and Weds. 9-10am
- Country Sunday (Open Mic): 2nd and 4th Sunday 1-4pm (Weather permitting)
- Yoga: Thurs. 6:30-7:30pm
- Entertainment: 3rd or 4th Saturday of each month (Watch for posters)

The Embden Community Club is in need of volunteers as we have lost some due to health, age and moving away. If you are interested in helping with any of the events, please call Wayne McLaughlin at (207) 635-2244 or (207) 474-1065.

Respectfully Submitted, Embden Community Club

Embden Travelers Snowmobile Club Report

Find us on Facebook

The Embden Travelers Snowmobile Club (ETSC) was created to provide recreation, enjoyment and entertainment for the residents of Embden and others when using the snowmobile trails. The organization consists of volunteers that build and maintain all that is necessary to support this non-profit activity; this year consisting of 35 miles of trails. In support of this effort, the Club thanks the residents of Embden for approving the monetary support for the organization. The ETSC is also supported annually by a State grant that will equal \$5,400.00 and \$15.00 for each family membership, as well as donations and fund raisers. These funds are used to build and repair bridges, and to fuel and maintain our equipment. We did need to remove multiple trees downed by fall rains and winds. Our trail system provides users access to North New Portland, Pleasant Ridge and the Interconnecting Trail to Solon and North Anson leading to the 14,000 miles of trails in the State.







Currently, the ETSC has 34 family memberships, 2 businesses and 1 associate membership. At the time of this writing (January 16th) trail conditions are good. The snow pack is excellent for this time of the season. We are working hard to clear the trails of the snow/ice laden trees after the storm of January 9th and 10th. That will be just in time for the predicted heavy snows for January 20th and 21st. The State of Maine will allow access this season for the Spring Hill area to our trails to the North. As a reminder, the State of Maine has left all shallow water buoys in place on Embden Pond. Please be alert to these hazards if you sled on the pond.

We have a potluck the 3rd Saturday of October, the 2nd Saturday of December and meet as necessary January through April. Membership is open to everyone. Contact Trail master Jay Wilson (566-5330) or President John Duff (566-5722) for an application. Jay will also respond to any calls from those wishing to offer some help.

It is with great respect that the ETSC extends appreciation to the landowners of Embden, Concord Township, and North Anson who grant us permission for the use of their land for the purpose of snowmobiling. Without their support, the activity would not be enjoyed locally.

John P. Duff President, Embden Travelers Snowmobile Club

Embden Historical Society, Inc.

Embden Town House 751 Cross Town Road, Embden www.rootsweb.com/~meehs

Another year has rolled around. The following programs are lined up for anyone to attend:

<u>March 11, 2019</u> DVD "Cut and Run" Changes in the Wood Cutting in the 1970's by Richard Searls <u>April 8, 2019</u> "Women on Arnold's March in Revolutionary War & What They Wore" by Sara Donovan

May 10, 2019 Clean Town House and grounds

May 13, 2019 "History of South Solon Meeting House" by Andy Davis

June 10, 2019 "Revival of Grain Growing in Maine" by Amber Lambke

July 8, 2019 "World War II in Micronesia" by Charlie Freer

<u>August 12, 2019</u> "Gray Family, etc. Genealogy (How we may be related) by Jeanne Robinson Moore

September 9, 2019 (Social Time 4:30/Meal 5:00) Pot Luck Meal & Tour of Jim Lightbody's

Museum; Annual meeting & Election of Officers

October 14, 2019 "Did 'Bambi' Come from Embden?" by Reggie Padham

November 11, 2019 Harvest Fest (Pot Luck) and Yankee Swap

Our business meetings start at 6:30 and program speakers start at 7:00 on the 2nd Monday of each month. All meetings are held at the Embden Town House with the exception of our March, April and September meetings.

We were pleased with the attendance at our monthly meetings for 2018. There were a total of 144 people attending our 9 meetings. The most well attended meeting was July with John Ford, Sr., retired Game Warden and Mark Nickerson, retired Maine State Trooper, both authors. At that meeting we had 31 people present.

Our total membership for 2018 was 77 paid members and 2 Honorary Members. If you would like to receive our complete Program, contact Carol Dolan, mcdolan@roadrunner.com

If you would like to join the Historical Society, please send your dues of \$3.00 per person to: Robert Donovan, Treasurer 547 Dunbar Hill Road, Embden, ME 04958. However, it's not necessary to join in order to attend our meetings/speakers.

Our officers are:

Carol Dolan, President Larry Witham, Vice President Mary Frear, Secretary Bob Donovan, Treasurer

Executive Committee Members:

Jim Lightbody, Sr. 1-year term Lois Erickson 2-year term Andy Davis 3-year term

Embden Historical Society, Inc. (cont.)

It is always appreciated those that are willing to serve as officers providing great leadership for our Society.

The Society presents a \$1,000.00 Scholarship each year. The scholarship has been established for an Embden resident who is seeking an educational program beyond grade twelve, particularly in the "helping professions", i.e. medicine, health care, education, social work, law enforcement, counseling, etc. The recipient must successfully complete their first semester of schooling and present satisfactory grades prior to receiving the \$1,000.00 in January of the following year. The Society has been giving out \$1,000.00 scholarships since 2011 and lower amounts between 1992 until 2010. Kelsey Creamer was last year's recipient. Applications are available at the Town Office and Carrabec High School.

Johnny Bigelow does a great job in caring for the cemeteries in the Town. Johnny picks up sticks, cuts up fallen limbs, rakes, mows and weed-whacks at different times of the year as needed. He is very conscientious. He has 15 cemeteries under his care and the remaining 4 are still being cared by volunteers. Flags are placed annually on Veteran's graves before Memorial Day.

We present a Boston Post Cane to the oldest resident of the Town. Thelma Dunphy has held the cane since 2013.

The Society has the following items for sale:

Embden Town of Yore - Ernest George Walker's 1929 book \$40.00 Solon of Lost Nation - Ernest George Walker's manuscript of several local families \$20.00 Embden Bicentennial Afghans/Throws \$25.00 Embden Bicentennial Historical Maps \$2.00 Embden Bicentennial Maps (Roads in town) \$2.00

Carol Dolan

Carol Dolan, President



Embden Pond Association Report

Find us on Facebook

Greetings from the Embden Pond Association.

Well another summer has come and gone. The programs we have in place to monitor our lake are working. Our water quality is still one of the best in Maine and we are still free of invasive plants. It takes everyone who uses the lake to be careful about bringing in boats and trailers. A quick check will insure we stay plant free. The association would like to have a monitor at the boat launch to inspect boats as they come in and we are looking into grants to cover the costs. As you can see we are very serious about keeping our lake clean and plant free. Once we are invaded it's very hard and costly to clean up. The association is also looking into a State of Maine program called Lake Smart. This program is designed to educate land and home owners around the pond as to how they can improve their waterfront to prevent run off that may harm the lake. The program is strictly on a volunteer basis. It goes over such things as plantings, erosion, types of fertilizer used, the use of rain gardens and a number of other helpful tips. We hope to form a group of volunteers to run this program. If anyone is interested please let me know. Training will be provided.

Our association is growing and the turnout at our functions is increasing. This past summer our "Welcome Back to the Lake Breakfast" was a great success. It was followed by our boat parade. This year we changed it up a bit by having a contest for best decorated boat and crew. It was a lot of fun. I'm planning a few surprises for next year so if you don't live on the pond try to attend next year. Check us out from the boat launch or beach.

Winter is here and the lake is hopping with activity. Come out and try cross country skiing, snowshoeing or ice fishing. There is nothing like spending time on the lake in the winter with a blue sky and the wind at your back.

See you out there.
Wishing everyone a healthy and safe 2019
Ernie Falcone, President





Madison

Library

To the Citizens of Embden:

Books, computers, Wi-Fi, printing, summer programs, online classes, tax forms, knitting groups. The library continues to be a busy place! Total checkouts (adult, juvenile and young adult circulation) for the 2018 calendar year is as follows:

Print books	12,487
E-books	1,145
Digital audiobooks	942
In-house audiobooks	56
Total	14,630

Madison Public Library offers free access to electronic resources, including wireless internet, as part of its commitment to provide informational and educational freedom for all area residents and visitors as long as they abide by the rules of acceptable use. There is a 2 hour limit for anyone under 18 years of age, and a 3 hour limit for adults 18 and older, per day.

The land in East Madison known as Jacobs' Pines was transferred to Somerset Woods Trustees, a local non-profit conservation group that "protects lands which have significant natural or cultural resources and manage them in a sustainable way for public benefit." The trustees, along with the selectmen and town manager, felt this was the best way to maintain and use the property in the spirit in which Mr. Jacobs intended.

New carpet was installed throughout the main floor and the stairwell and downstairs hallway. A few other small repairs were done but the biggest issues have finally been addressed; we plan to be diligent with maintenance so that we can avoid unforeseen expenses whenever possible.

Annual school visits from students in Madison and Anson occurred in early June in an effort to encourage summer reading and library use. The students are always very enthusiastic and I do see many of them during the summer months.

Last year, Madison was designated an Age-Friendly Community. We have received a good selection of books on caregiving, financial planning, and retirement from AARP Maine. All are current titles with up-to-date information and are a great addition to our non-fiction section.

Business hours are as follows: Mon Tue Wed 10AM – 7:30PM

Thu Fri 10AM – 5:30PM Sat 10AM – 3:00PM

We have a very generous community. As always, my thanks to the patrons and taxpayers of Madison, Anson, North Anson, Starks, Athens and Embden and to our trustees. Your generous financial support and timely advice is much appreciated.

Respectfully submitted, Julie Forbus, Head Librarian

Stewart Public Library Report



Stewart Public Library (SPL) is an all-volunteer, full-service local library with 501(c)3 status. Serving Anson and Embden residents and all R.S.U. #74 students, the collection of books, magazines, audios, CDs and DVDs are available for two week lending periods. We also hold local history and genealogical research material for in-library use. Patron computers are available plus Wi-Fi connectivity for wireless users. The catalog is available online during library hours by going to our website and clicking on "Catalog". Our Wednesday hours are 2:00-5:00 p.m. and Saturdays 2:30-4:30 p.m. or by appointment. Residents may contact the library during hours at 635-3212. Wi-Fi is available for laptops and other wireless devices both inside and outside the library from 7:00 a.m. to 8:00 p.m. daily. Watch bulletin boards, newspapers and the library website for the annual Summer Book Sale.

Desk volunteers: Glenna Blazic, Betsy Burpee, Alyson Duff, Angela Larlee, Emily Quint, and Beverly Tripp. A sincere thank you for your service! Volunteers John Duff, Pam & Eric Ewing, Lois Erickson, Kathy Falcone, Jim Foss, Hal Larlee, Jeanne Moore, and Mitchell Quint served on special projects. A special thanks to all the individuals who donated their time, money, services and books. Thank you for your continued support.

Stewart Public Library - the little library that's bigger than it looks!

Sincerely, Stewart Public Library Emily Quint, Volunteer Librarian

Email: splib@tdstelme.net

Website: www.stewartpub.lib.me.us

Spirit of America Award



Congratulations to the entire Town of Embden on receiving the Gold Distinction this year!

The Spirit of America Foundation is a public charity established in Augusta, Maine in 1990 to honor volunteerism. Its Spirit of America award is presented in the name of Maine municipalities to local individuals, organizations and projects for commendable community service.



Wednesday, October 17th, 2018 Janice Welch, Charles Taylor and Wayne McLaughlin (the Embden Select board) accepted the coveted Gold Distinction from the Spirit of America Foundation. The Town of Embden was recognized for their outstanding volunteerism as a town.

<u>These minutes are a typed transcription of notes taken by Bonnie Baker at the March 3, 2018 Annual</u>

Town Meeting

Meeting was called to order at 07:45 by the Town Clerk, Bonnie Baker

Article 1: John Duff was elected Moderator 3-0. He was sworn in by the town clerk and the meeting was turned over to him.

Article 2: The following were elected Select Person-

Terri Lamontagne- (10 votes)
Scott LeHay- (22 votes)
Leo Mayo- (1 vote)
Betty Pratt- (1 vote)
Janice Welch- (77 votes)
N. Witham- (1 vote)

Town Clerk-Bonnie Baker- (118 votes)
Tax Collector- Ruth Blake- (120 votes)

Road Commissioner-

Michael Witham- (109 votes)
A. Aloes- (2 votes)
Eric Morrill- (1 vote)
Steven Mullin- (1 vote)
Frank Nile- (5 votes)

Assessor-

Ann Bridges- (1 vote)
N. Witham- (1 vote)

School Board-

Dwight BarronAnn BridgesJ. CampbellD. DunphyErnie FalconeScott LeHayN. Witham
(1 vote)
(1 vote)
(1 vote)
(1 vote)
(1 vote)
(1 vote)

126 residents voted in the secret ballot election. The secret ballot election was recessed at 8pm.

The open portion of the Town Meeting was resumed at 10 am on Saturday, March 3, 2018. It was attended by approximately 35 people. Phil Curtis was appointed & sworn in as Deputy Moderator.

A motion was made (D. Barron) and seconded (Ann Bridges) to allow any non-residents to speak. **Motion carried.**

<u>These minutes are a typed transcription of notes taken by Bonnie Baker at the March 3, 2018 Annual</u>

Town Meeting

Article 3: To see if the inhabitants will accept the following tax assessment and collection related questions:

- A. To see if the Inhabitants will authorize the Tax Collector and Treasurer to apply any property tax overpayment of less than \$20 to that person's next year's property tax.
- B. To see if the Inhabitants will vote to authorize citizens to pay their property taxes in two equal installments, the first one-half of taxes assessed for the current year shall become due and payable 45 days after commitment (interest on first half starts on this date), the second-half of taxes assessed for the current year shall become due and payable on November 1, 2018 (interest on second-half starts after this date), and to large interest at the rate of 7% per annum on unpaid balances after each due date, or what they will do related thereto.
- C. To see if the inhabitants will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.S.R.A. Section 506.
- D. If the Inhabitants accept the previous section, what, if any, interest shall the Inhabitants pay on prepaid taxes? (If the Inhabitants vote to pay interest rate cannot be more than 8%.)
- E. To see if the Inhabitants will vote to raise and appropriate from overlay to pay tax abatements and applicable interest granted during the fiscal year 2018.
- F. To see if the Inhabitants will vote to set the interest rate to be paid by the Town on abated taxes pursuant to 36 M.R.S.A. Section 506-A

Larry Dunphy made a motion (2nd Dwight Barron) to approve Article 3 A thru F as printed & recommended. **Motion carried.**

Article 4: To see if the Inhabitants will authorize the Selectmen to procure a Tax Anticipation Note (TAN) for the purpose of paying municipal indebtedness; such note to be repaid during the current fiscal year from taxes paid during the municipal year.

Motion made by Larry Dunphy (2nd Dwight Barron) as read. Discussion pursued. **Motion** carried.

Article 5: To see if the Inhabitants will authorize the Municipal Officers to apply for, accept, and expend grant money available from the State of Maine, Federal Government, or other organizations for any public purpose when they deem it to be in the town's best interest and needed matching funds are available within the current budget.

Motion made by Maddy Pierce (2nd Dwight Barron) as read. Motion carried.

Article 6: To see if the Inhabitants will authorize the Municipal Officers to spend an amount not to exceed 3/12 of the budget amount of the previous annual budget during the period from January 1, 2018 (2019) to the Annual Town Meeting.

Motion made by Dwight Barron (2nd Eric Morrill) as printed. Motion carried.

<u>These minutes are a typed transcription of notes taken by Bonnie Baker at the March 3, 2018 Annual</u>

Town Meeting

Article 7: To see if the Inhabitants will authorize the Municipal Officers to sell and dispose of any tax acquired property by the following procedure, acquiring a fair market value on the property, set a minimum bid amount and to place said property out to bid. Then to award the property on such terms as they deem to be in the best interest of the town and to execute Quit Claims Deeds for such property.

Motion made by Dwight Barron (2nd Eric Morrill) as printed. Motion carried.

Article 8: To see if the Inhabitants will vote to authorize the Municipal Officers to accept gifts of money, equipment, or other articles for the town. (All gifts to become property of the town.) *Motion made by Maddy Pierce (2nd Eric Morrill) as printed. Motion carried.*

Article 9: To see if the inhabitants will accept funds from, but not limited to, the following potential revenue sources:

- A. Municipal Revenue Sharing
- B. Local Road Assistance Program
- C. State Aid for Education
- D. Civil Emergency Funds
- E. Tree growth Reimbursement
- F. Veteran's Exemption
- G. Homestead Exemption
- H. General Assistance Reimbursement

Motion made by Eric Morrill (2nd Maddy Pierce) as printed. Motion carried.

Article 10: To see if the Inhabitants will vote to authorize the Municipal Officers to make final determinations regarding the closing and opening of roads to winter maintenance pursuant to 23 M.S.R.A. Section 2953.

Motion made by Dwight Barron (2nd Maddy Pierce) as printed. Motion carried.

Article 11: To see if the Inhabitants will vote to raise and appropriate the sum of \$82'000 from taxation for compensation, applicable taxes, training, and other related expenses for the Municipal Officials or what they will do related thereto.

Motion made by Maddy Pierce (2nd by Ann Bridges) as read. Motion carried.

Article 12: To see if the inhabitants will vote to raise and appropriate the sum of \$5,000 for membership, dues, etc. in civic organizations, (i.e., KVCOG, SEDC, MMA, MTCCA, MTCTA, MAAO, etc.) or what they will do relate thereto.

Motion made by Maddy Pierce (2nd Michael Malesky) as printed. Motion carried.

Article 13: To see if the inhabitants will vote to raise and appropriate the sum of \$13,000 from taxation for all insurance policies, (e.g., worker's comp., building, equipment, etc.) or what they will do related thereto.

Motion made by Maddy Pierce (2nd by Dwight Barron) as read. Motion carried.

<u>These minutes are a typed transcription of notes taken by Bonnie Baker at the March 3, 2018 Annual</u>

Town Meeting

Article 14: To see if the Inhabitants will vote to raise and appropriate the sum of \$15,000 from taxation for legal expenses or what they will do related thereto (If required, any additional funding to be from surplus.

Motion made by Maddy Pierce (2nd by Dwight Barron) as printed. **Motion carried.**

Article 15: To see f the Inhabitants will vote to raise and appropriate the sum of \$8,500 from taxation for audit of the 2017 town books, expenses for holding Town Meeting (s), and for printing of the Annual Town Report or what they will do related thereto (If required, any additional funding to be from Surplus).

Motion made by Dwight Barron (2nd by Michael Malesky) as read. Discussion pursued. **Motion carried.**

Article 16: To see if the Inhabitants will vote to raise and appropriate the sum of \$2,000 from surplus for unanticipated expenses or what they will do related thereto (If required, any additional funding to be from Overlay).

Motion made by Dwight Barron (2nd by Michael Malesky) as printed. Motion carried.

Article 17: To see if the Inhabitants will vote to raise and appropriate the sum of \$56,000 from taxation for utilities (fuel, electricity, telephone, internet, security alarm, mowing, trash removal, cleaning, etc.) or what they will do related thereto.

Town Office	\$18,000	Town Beaches	\$200
Community Center	\$34,000	Street Lights	\$1,100
Town House	\$600	Sand Shed	\$1,100
Roat Landing	\$1,000		

Motion made by Dwight Barron (2nd by Michael Malesky) as printed. Motion carried.

Article 18; To see if the Inhabitants will vote to raise and appropriate the sum of \$10,000 from taxation for supplies and equipment used for operating the town office or what they will do related thereto.

Motion made by Dwight Barron (2nd by Michael Malesky) as printed. Motion carried.

Article 19: To see if the inhabitants will vote to raise and appropriate the sum of \$20,000 from taxation for Information/Technology and Software Licensing for the purpose of all computer hardware related expenses or what they will do related thereto.

Motion made by Maddy Pierce (2nd by Michael Malesky) as read. Motion carried.

Article 20: To see if the Inhabitants will vote to raise and appropriate the sum of \$38,000 from taxation for compensation, applicable taxes, training, and other expenses for Tax Assessment to what they will do thereto.

Motion made by Maddy Pierce (2nd by Michael Malesky) as read. Discussion pursued. **Motion** carried.

<u>These minutes are a typed transcription of notes taken by Bonnie Baker at the March 3, 2018 Annual</u>

Town Meeting

Article 21: To see if the inhabitants will vote to raise and appropriate the sum of \$8,000 from taxation for the Town Map Maintenance Account or what they will do thereto.

Motion made by Dwight Barron (2nd by Maddy Pierce). Discussion pursued. Motion carried.

Article 22: To see if the Inhabitants will vote to raise and appropriate the sum of \$21,000 from surplus for compensation, applicable taxes, training, and other related for the Planning board or what they will do relate thereto.

Motion made by Michael Malesky (2nd by Dwight Barron) as printed. Motion carried.

Article 23: To see if the Inhabitants will vote to raise and appropriate the sum of \$14,000 from taxation, for compensation, applicable taxes, training, and other related expenses for Code Enforcement or what they will do related thereto.

Motion made by Maddy Pierce (2nd by Michael Malesky) as written. Motion carried.

Article 24: To see if the Inhabitants will vote to raise and appropriate the sum of \$2,000 from surplus for compensation, applicable taxes, training, and other related expenses or what they will do related thereto.

Motion made by Michael Malesky (2nd by Maddy Pierce) as printed. Motion carried.

Article 25: To see if the Inhabitants will vote to raise and appropriate the sum of \$75,000 from taxation for emergency services, and authorize the Board of Selectmen to enter into contractual agreements with the Town of Anson (fire protection), Anson-Madison-Starks (AMS Ambulance Service), and Anson/Madison Water District (for the annual rental of fire hydrants) or what they will do related thereto (If required, any additional funding from surplus).

Fire Protection-\$45,000 Ambulance Service-\$18,000 Hydrant Rental-\$12,000

Motion made by Michael Malesky (2nd by Maddy Pierce) as printed. Motion carried.

Article 26: To see if the Inhabitants will vote to raise and appropriate the sum of \$4,500 from surplus, for Animal Control to what they will do related thereto.

Motion made by Dwight Barron (2nd by Michael Malesky) as printed. Motion carried.

Article 27: To see if the Inhabitants will vote to raise and appropriate the sum of \$2,500 from surplus for signs, maintenance, compensation, and applicable taxes for the town's E911 Coordination Officer or what they will do related thereto.

Motion made by Dwight Barron (2nd by Michael Malesky). Motion carried.

<u>These minutes are a typed transcription of notes taken by Bonnie Baker at the March 3, 2018 Annual</u>

Town Meeting

Article 28: To see if the inhabitants will vote to raise and appropriate the sum of \$1, 200 from taxation for compensation, and applicable taxes for the town's Emergency Management Department or what they will do related thereto (If required, any additional funding to be from Surplus).

Motion made by Michael Malesky (2nd by Ann Bridges) as printed. Motion carved.

Article 29: To see if the Inhabitants will vote to pay all town labor and equipment at the prevailing State of Maine hourly rate or what they will do related thereto.

Motion made by Michael Malesky (2nd by Dwight Barron) as printed. Motion carried.

Article 30: To see if the Inhabitants will permit the Municipal Officers and/or the Road Commissioner to use LRAP Grant money within the dedicated account for improvement to town maintained roads and or/bridges, not to exceed the year ending balance of \$42,230. *Motion made by Maddy Pierce (2nd by Dwight Barron) as read. Motion carried.*

Article 31: To see if the Inhabitants will vote to raise and appropriate the sum of \$200,000 for repair and maintenance of bridges, roads, and culverts, dedicated for the use by the Road Commissioner, or what they will do related thereto.

Selectmen recommend \$150,000 from taxation and \$50,000 from excise.

Motion made by Michael Malesky (2nd by Maddy Pierce) as recommended. Motion carried.

Article 32:To see if the Inhabitants will vote to raise and appropriate \$291,740 for winter roads and allow the Board of Selectmen to enter into a three year snow removal contract with Nitram Excavation & general Contractor, Inc. or what they will do related thereto.

The following bid was the only bid submitted and opened at a regular Selectboard Meeting January 15, 2018.

Nitram Excavation & General Contractor 2018-2019 snow season \$291,740 2019-2020 snow season \$291,740 2020-2021 snow season \$291,740

Selectmen recommend \$241,740 from taxation and \$50,000 from excise.

Motion made by Dwight Barron (2nd by Michael Malesky) as read. Discussion pursued. **Motion carried.**

Article 33: To see if the Inhabitants will vote to raise and appropriate the sum of \$40,000 from taxation for sanitation/solid waste disposal to Waste Management, Inc. or what they will do related thereto.

Motion made by Michael Malesky (2nd by Ann Bridges) as read. Motion carried.

<u>These minutes are a typed transcription of notes taken by Bonnie Baker at the March 3, 2018 Annual</u>

Town Meeting

Article 34: To see if the Inhabitants will raise and appropriate \$2,000 from surplus for the purpose of General Assistance administered by the town or what they will do related thereto. *Motion made by Dwight Barron (2nd by Michael Malesky) as printed.*Motion carried.

Article 35: To see if the Inhabitants will raise and appropriate the recommended amount from taxation for the following Social Security and Charities or what they will do related thereto.

- A. Stewart Public Library-\$1500.00
- B. Somerset County Hospice-\$1,200.00
- C. Kennebec Behavioral Health-\$250.00
- D. Senior Spectrum-\$800.00
- E. Madison Food Cupboard-\$2000.00
- F. Baker Mountain- \$500.00
- G. American Red Cross-\$250.00
- H. KVCAP-\$400.00
- I. Sunset Cemetery- \$1000.00
- J. Madison Public Library- \$600.00
- K. Sexual Assault Crisis and Support Center-\$300.00
- L. Crisis and Counseling Centers- \$0.00
- M. Maine Public Broadcasting- \$100.00
- N. Community Health and Counseling-\$100.00
- O. Life Flight of Maine- \$1000.00

Total: \$10,000.00

Motion made by Michael Malesky (2nd by Dwight Barron) as printed. Motion carried.

Article 36: To see if the Inhabitants will vote to appropriate the sum of \$2,000 for excise to the Embden Travelers Snowmobile Club for the maintenance of their system of trail and bridges open in snow season to the public within Town of Embden.

Motion made by Maddy Pierce (2nd by Michael Malesky) as printed. **Motion carried.**

Article 37:To see if the Inhabitants will vote to raise and appropriate the sum of \$1.500 from taxation plus interest from the Mary Ann Burns trust fund for use, dedicated for maintenance of cemeteries in the town or what they will do related thereto.

Motion made by Dwight Barron (2nd by Michael Malesky) as printed. Motion carried.

Article 38: To see if the Inhabitants will vote to raise and appropriate \$10,000 from taxation and \$12,000 in revenues received from the Embden Community Club in 2017 to the Capital Improvement Fund, (previous balance \$13,000) specifically for the purpose of a generator for the Community Center or what they do related thereto.

Motion made by Michael Malesky (2nd by Dwight Barron) as printed. Discussion pursued.

<u>These minutes are a typed transcription of notes taken by Bonnie Baker at the March 3, 2018 Annual</u>

Town Meeting

Larry Dunphy made motion to amend Article 38 to 0/0. (2nd Alan Mikal). Moderator said all this discussion is valuable but you cannot add onto the article. Moderator states need to vote on amendment motion first. **Amendment fails.**

Motion made by Rodney Hatch (2nd Ann Bridges) to amendment Article 38 to \$0 from taxation, \$12,000 in revenues from ECC to go into Capital Improvement Fund. **Motion carried as amended.**

Article 39: To see if the Inhabitants will vote to raise and appropriate the sum of \$7,500 from taxation to add to the Capital Improvement Fund, specifically for the purchase of a generator for the Town Office or what they will do related thereto.

Motion made by Dwight Barron (2nd by Ann Bridges) as printed. Discussion pursued. **Motion** carried.

Article 40:To see if the Inhabitants will vote to raise and appropriate the sum of \$25,000 from taxation to add to the Capital Improvement Fund, specifically for construction of a new changing room/float storage building at Sandy Beach or what they will do related thereto. Motion made by Dwight Barron (2nd by Michael Malesky) as printed. Discussion pursued. **Motion carried.**

Article 41:To see if the Inhabitants will vote to raise and appropriate the sum of \$50,000 from taxation to add to the Capital Improvement Fund, specifically for the future town road paving projects or what they do related thereto.

Motion made by Dwight Barron (2nd by Ann Bridges) as printed. Motion carried.

Charles Taylor made a motion to revisit Article 6. (2nd by Scott LeHay) Amend the date from Jan. 1 2018 to Jan. 1, 2019. Motion carried

Article 42: To see if the Inhabitants will vote to increase the property tax levy limit established for the Town of Embden by State Law in the event that the municipal budget approved by the proposed articles will result in a tax commitment that is greater than that property tax levy limit.

A written vote was taken and counted. **Motion carried 23**-6.

Motion to adjourn made by Maddy Pierce (2nd by Dwight Barron) Meeting was adjourned at approximately 12:05

Copy of Handwritten Town Meeting minutes are available upon request at the town office.

2018 Article	Description	Raised/Appropriated	Expended in 2018	Amount Remaining	2019 Impact
11	Municipal Officials & Boards	\$82,000.00			
	Selectpeople		\$16,020.71		
	Elections Staff		\$6,089.28		
	Tax Collector		\$24,898.25		
	Town Clerk/Treasurer		\$23,137.78		
	General Asst. Officer		\$834.50		
	Health Officer		\$286.00		
	Mileage		\$2,070.81		
	Training		\$2,668.62		
	FICA		\$4,821.76		
	Medicare		\$1,127.71		
	Local Plumbing Inspector		\$3,525.00		
	FICA (LPI)		\$218.56		
	Medicare (LPI)		\$51.12		
	Total Compensation		\$85,750.10		
				(\$3,750.10)	Expended from Surplus
12	Memberships & Dues	\$5,000.00			
	MMA		\$1,925.00		
	KVCOG		\$2,551.00		
	MTCCA		\$25.00		
	MMTCTA		\$60.00		
	Total Memberships & Dues		\$4,561.00		
				\$439.00	Lapsed into Surplus
13	Insurance Policies	\$13,000.00			
	Property & Casualty		\$8,736.00		
	Worker's Compensation		\$2,342.00		
	Total Insurance Policies		\$11,078.00		
				\$1,922.00	Lapsed into Surplus
14	Advertising & Legal	\$15,000.00			
	TAN Procurement & Repayment		\$3,517.08		
	Advertising & Legal		\$729.50		
	Total Advertising & Legal		\$4,246.58		
				\$10,753.42	Lapsed into Surplus
15	Town Meeting	\$8,500.00			
	Town Report & Printing		\$1,620.00		
	Audit		\$6,200.00		
	Town Meeting		\$300.00		
	Total Town Meeting		\$8,120.00		
	<u>-</u>			\$380.00	Lapsed into Surplus
16	Unanticipated	\$2,000.00			
	Unanticipated		\$1,097.61		
	Total Unanticipated		\$1,097.61		
				\$902.39	Lapsed into Surplus

2018 Article	Description	Raised/Appropriated	Expended in 2018	Amount Remaining	2019 Impact
17	Utilities	\$56,000.00			
	Electricity		\$1,263.80		
	Gas & Oil		\$1,531.94		
	Telephone & Communications		\$5,261.97		
	Water		\$334.52		
	Security		\$265.00		
	Custodial Services		\$3,496.61		
	Trash Removal		\$260.00		
	Ground Maint Shoveling, Mowing & Ra	king	\$1,050.00		
	Total Town Office Utilities		\$13,463.84		
	Electricity		\$4,543.66		
	Gas & Oil		\$11,104.53		
	Telephone & Communications		\$800.38		
	Water		\$1,190.52		
	Security		\$265.00		
	Custodial Services		\$801.19		
	Trash Removal		\$306.00		
	Ground Maint Plowing & Shoveling		\$2,805.00		
	Ground Maint Mowing & Raking		\$1,564.75		
	Total Community Center Utilities		\$23,381.03		
	Electricity		\$383.44		
	Total Town House Utilities		\$383.44		
	Portable Toilet Rental		\$550.00		
	Total Boat Landing Utilities		\$550.00		
	Trash Removal		\$80.00		
	Total Sandy Beach Utilities		\$80.00		
	Portable Toilet Rental		\$0.00		
	Total Mullen's Cove Utilities		\$0.00		
	Electricity		\$976.99		
	Total Street Lights		\$976.99		
	Electricity		\$1,268.02		
	Total Sand Shed Utilities		\$1,268.02		
	Total Utilities		\$40,103.32		
				\$15,896.68	Lapsed into Surplus
18	Supplies & Equipment	\$10,000.00			•
	Office Supplies		\$2,438.60		-
	Office Equipment		\$1,892.29		
	Postage		\$2,813.19		
	Safe Deposit Box Rental		\$25.00		
	Printing		\$1,450.07		
	Total Supplies & Equipment		\$8,619.15		
				\$1,380.85	Lapsed into Surplus
19	Information Technology	\$20,000.00			·
	Town Office - IT Equipment		\$6,191.37		
	Software Licenses (incl. TRIO)		\$14,954.63		
	Comm. Center - IT Equipment		\$0.00		
	Total Information Technology		\$21,146.00		

2018 Article	Description	Raised/Appropriated	Expended in 2018	Amount Remaining	2019 Impact
				(\$1,146.00)	Expended from Surplu
20	Assessors	\$38,000.00			
	Compensation		\$17,056.00		
	Consultation		\$0.00		
	Secretarial Services		\$6,618.50		
	Mileage		\$1,718.73		
	Training		\$1,897.96		
	FICA		\$1,430.43		
	Medicare		\$334.50		
	Office Supplies		\$478.74		
	Regulations and Manuals		\$10.00		
	Postage		\$103.65		
	Somerset Registry of Deeds		\$2,349.00		
	CMAAO Dues		\$20.00		
	MAAO Dues		\$60.00		
	Total Assessors		\$32,077.51		
				\$5,922.49	Lapsed into Surplus
21	Map Maintenance	\$8,000.00		•	
	Tax Maps	. ,	\$2,250.00		
	Total Map Maintenance		\$2,250.00		
	·		· ,	\$5,750.00	Lapsed into Surplus
22	Planning Board	\$21,000.00			•
	Compensation		\$5,152.00		
	FICA		\$282.91		
	Medicare		\$66.16		
	Office Supplies		\$328.05		
	Postage		\$17.97		
	Printing		\$265.00		
	Dues & Legal		\$350.26		
	Total Planning Board		\$6,462.35		
	<u>g</u>		1-,	\$14,537.65	Lapsed into Surplus
23	Code Enforcement	\$14,000.00		. ,	<u> </u>
	Compensation	. ,	\$11,483.29		
	Mileage		\$197.85		
	Deputy		\$515.00		
	Training		\$95.00		
	FICA		\$712.01		
	Medicare		\$166.53		
	Office Supplies		\$133.09		
	Advertising & Legal		\$637.00		
	MBOIA Membership		\$45.00		
	Total Code Enforcement		\$13,984.77		
			7-3,30-11,1		

2018 Article	Description	Raised/Appropriated	Expended in 2018	Amount Remaining	2019 Impact
24	Appeals Board	\$2,000.00			
	Compensation		\$508.00		
	Regulations and Manuals		\$30.00		
	FICA		\$31.50		
	Medicare		\$7.37		
	Miscellneous		\$0.00		
	Total Appeals Board		\$576.87		
				\$1,423.13	Lapsed into Surplus
25	Emergency Services	\$75,000.00			
	Fire Protection		\$43,018.17		
	Fire Hydrant Rental		\$11,060.00		
	Ambulance Service		\$17,841.00		
	Total Emergency Services		\$71,919.17		
	<u> </u>			\$3,080.83	Lapsed into Surplus
26	Animal Control	\$4,500.00			· · ·
	Compensation	· •	\$1,255.00		
	Mileage		\$648.45		
	FICA		\$77.79		
	Medicare		\$18.20		
	Miscellneous		\$330.80		
	Humane Society		\$1,878.00		
	Total Animal Control		\$4,208.24		
			. ,	\$291.76	Lapsed into Surplus
27	E911 Addressing	\$2,500.00		•	· · · · · · · · · · · · · · · · · · ·
	Carried forward from 2017	· ·			
	Compensation		\$1,361.86		
	Mileage		\$25.20		
	FICA		\$84.44		
	Medicare		\$19.75		
	Office Supplies		\$5.00		
	Road Signs		\$587.59		
	Total Facilities Maintenance		\$2,083.84		
			, ,	\$416.16	Lapsed into Surplus
28	Emergency Management	\$1,200.00		¥ 1.201.20	
	Compensation	Ţ- /	\$1,030.00		
	FICA		\$63.86		
	Medicare		\$14.94		
	Total Emergency Management		\$1,108.80		
			+ 2,200.00	\$91.20	Lapsed into Surplus
30	LRAP/Block Grant Funds			702.20	
	Balance 12/31/2017				
	Received from State of Maine	\$42,192.00			
		y .=,====00			
			\$21,096,00		
	Paid to Summer Roads Account Total Block Grant Fund		\$21,096.00 \$21,096.00		

2018 Article	Description	Raised/Appropriated	Expended in 2018	Amount Remaining	2019 Impact
31	Highways & Bridges	\$200,000.00			
	Carried forward from 2017	\$12,735.00			
	Transferred from Block Grant	\$21,096.00			
	Compensation		\$3,732.45		
	FICA		\$231.43		
	Medicare		\$54.12		
	Highway Supplies		\$35,151.57		
	Summer Roads Contract		\$186,226.63		
	Total Highways & Bridges		\$225,396.20		
				\$8,434.80	Carried Forward to 201
32	Winter Roads (Includes salt)	\$291,740.00			
	Winter Roads Contract		\$271,256.00		
	Total Winter Roads		\$271,256.00		
				\$20,484.00	Lapsed into Surplus
33	Sanitation	\$40,000.00			
	Solid Waste Disposal		\$35,402.58		
	Total Sanitation		\$35,402.58		
				\$4,597.42	Lapsed into Surplus
34	General Assistance	\$2,000.00			
	General Assistance		\$1,373.90		
	Total General Assistance		\$1,373.90		
				\$626.10	Lapsed into Surplus
35	Charitable Donations	\$10,000.00	44 = 00 00		
	Stewart Public Library		\$1,500.00		
	Somerset County Hospice		\$1,200.00		
	Kennebec Behavioral Health		\$250.00		
	Senior Spectrum		\$800.00		
	Madison Food Cupboard		\$2,000.00		
	Red Cross		\$250.00		
	Baker Mountain Ski Tow Club		\$500.00		
	KVCAP		\$400.00		
	Sunset Cementary Assoc.		\$1,000.00		
	Madison Public Library		\$600.00		
	Crisis & Counciling Centers		\$300.00		
	Maine Public Broadcasting		\$100.00		
	Community Health		\$100.00		
	Life Flight of Maine		\$1,000.00		
	Total Charitable Donations		\$10,000.00		
	Describe Described			\$0.00	
	Recreation Department	Á7.000.00			
	2017 Carried forward balance	\$7,908.00	6450.00		
	Scholarships - Individual		\$150.00		
	Scholarships - Sports camps		\$930.00 \$800.00		
			SXIII III)		
	Anson Rec Fees Total Recreation Department		\$1,880.00		

2018	Description	Raised/Appropriated	Expended in 2018	Amount	2019 Impact
Article 36	Snowmobile Club		-	Remaining	·
30	Embden Travelers	\$2,000.00	\$2,000.00		
	Total Snowmobile Club		\$2,000.00		
	Total Showmobile Club		\$2,000.00	\$0.00	
37	Cementary Maintenance	\$1,500.00		Ş0.00	
3,	Embden Historical Society	71,500.00	\$1,500.00		
	Total Cementary Maintenance		\$1,500.00		
	Total Cementary Maintenance		Ψ1,300.00	\$0.00	
	Capital Improvement Fund			7	
	Town Buildings				
	2017 Carried forward balance	\$52,299.00			
	Capital Improvement (Town Bldgs)	· ·	\$0.00		
	Total Town Buildings		\$0.00		
				\$52,299.00	
	Community Center Generator	\$10,000.00			
	2017 Carried forward balance	\$13,000.00			
	Revenue from Community Center	\$12,000.00			
	Capital Improvement (ECC Generator)		\$0.00		
	Total Comm. Center Generator		\$0.00		
				\$35,000.00	
	Town Office Generator	\$7,500.00			
	2017 Carried forward balance				
	Capital Imp. (Town Office Generator)		\$0.00		
	Total Town Office Generator		\$0.00		
				\$7,500.00	
	Changing Room	\$25,000.00			
	2017 Carried forward balance				
	Capital Improvment (Changing Room)		\$10,134.21		
	Total Changing Room		\$10,134.21		
				\$14,865.79	
	Road Paving	\$50,000.00			
	2017 Carried forward balance				
	Capital Improvement (Road Paving)		\$0.00		
	Total Road Paving		\$0.00		
		4		\$50,000.00	
	Capital Improvement Fund Total	\$157,799.00		\$0.00	Carried Forward to 201
	Facilities 84 interes	40.00			
	Facilities Maintenance	\$0.00			
	Carried forward from 2017	\$42,002.00	¢102.42		
	Town Office		\$192.43		
	Community Center		\$1,795.84		
	Town House		Ć214 F0		
	Sand Shed Total Facilities Maintenance		\$314.50 \$2,302.77		
	i otai ratiiities ividiiiteiidNCE		۶۷,۵UZ.//	\$39,699.23	Carried Forward to 201

2018 Article	Description	Raised/Appropriated	Expended in 2018	Amount Remaining	2019 Impact
	Education				
	Tax Assessment	\$1,773,917.00			
	Education - Paid to RSU#74		\$1,773,917.00		
	Total Education		\$1,773,917.00		
				\$0.00	
	County Tax				
	Tax Assessment	\$502,036.07			
	County Tax - Paid to Somerset County		\$502,036.07		
	Total County Tax		\$502,036.07		
				\$0.00	
	Overlay				
	Tax Assessment	\$98,766.89			
	Abatements Issued		\$2,003.33	_	
	Total Overlay		\$2,003.33		
				\$96,763.56	

2018 Wages for Elected & Appointed Town Personnel

Position	Term	Salary 2018	Notes
Elected Positions		-	
Board of Selectpeople	3 yr.	\$14,744.00	Stipend for Chair of \$2,000
Town Clerk/Treasurer	3 yr.	\$23,500.00	2 wks. Vacation & 5 days of personal/sick time & Agent fees
Tax Collector	3 yr.	\$23,500.00	2 wks. Vacation & 5 days of personal/sick time & Agent fees
Board of Assessors	3 yr.	\$15,744.00	Stipend for Chair of \$2,000, Certification stipend of \$1,000
RSU#74 Director	3 yr.	N/A	Paid by School District, Town pays difference of School District wage up to \$30/Mtg.
Road Commissioner	1 yr.	\$22.35/Hr.	State Foreman wages
Appointed Positions			
Assessing Clerk/Technician		Hourly as needed	Hired by Assessors
General Assistance Officer	1 yr.	\$774.00	
Register of Voters	2 yrs.	\$270.00	Plus \$15/Hr. for Election days
Animal Control Officer	1 yr.	\$260.00	\$26.00/1st hr., \$11/Additional hrs. & Mileage reimbursement
Code Enforcement Officer	1 yr.	\$10,600.00	
Deputy CEO	1 yr.	\$515.00	
Licensed Plumbing Inspector	1 yr.	Based on Fees	75% of Fees paid to LPI
Deputy LPI	1 yr.	Based on Fees	75% of Fees paid to Deputy LPI
E-911 Addressing Officer	1 yr.	\$1,240.00	
Health Officer	3 yrs.	\$260.00	\$25/Call & Mileage reimbursed
Town Fire Warden	Indefinite	N/A	
Emergency Management Director	1 yr.	\$1,030.00	If Co-Directors are appointed the salary is split
Planning Board	5 yrs.	\$31/Mtg.	Stipend for Chair of \$750, stipend for Secretary of \$1,000
Appeals Board	1 yr.	\$62/Mtg.	Stipend for Chair of \$250
Election Clerks	2 yrs.	\$13.50/Hr.	Appointed by Town Registrar of Voters

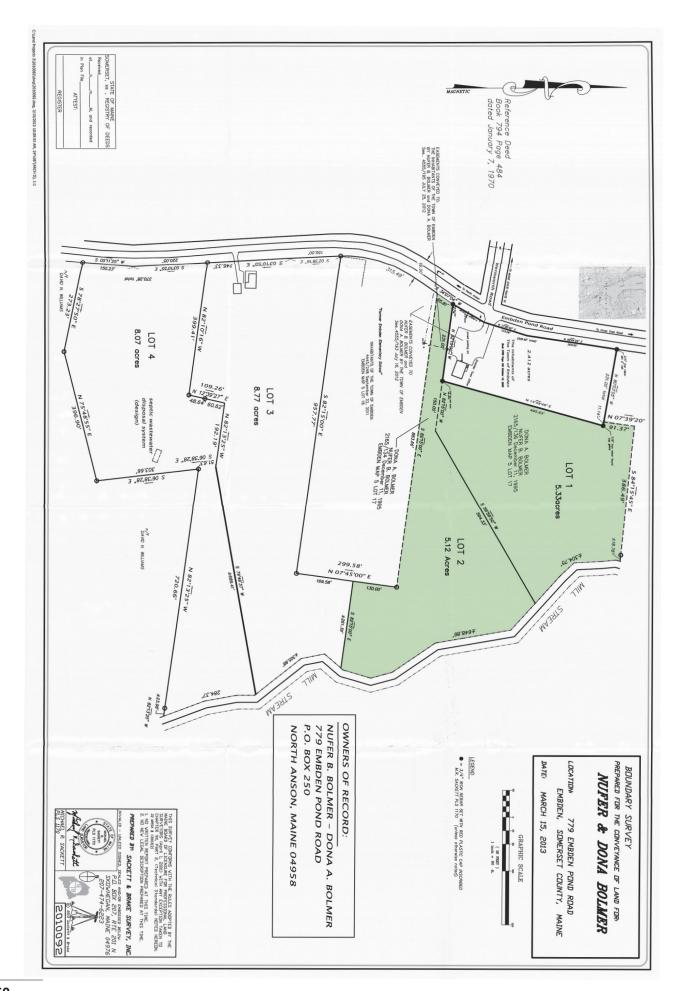
2019 Annual Town Meeting Proposed Appropriation

		1		1		T	1
	<u>Description</u>	URIP Block Grant & Other Revenues	<u>Carried Fwd</u>	<u>Taxation</u>	<u>Surplus</u>	<u>Excise</u>	2019 Proposed Operating Budget
Art. 1-10	No Monetary Appropriation						
Art. 11	Municipal Officials		\$ -	\$ 90,00	0 \$ -	\$ -	\$ 90,000
Art. 12	Membership Dues		\$ -	\$ 5,10	0 \$ -	\$ -	\$ 5,100
Art. 13	Insurance		\$ -	\$ 13,00	0 \$ -	\$ -	\$ 13,000
Art. 14	Legal Expenses		\$ -	\$ 20,00	0 \$ -	\$ -	\$ 20,000
Art. 15	Town Audit/Town Meeting/Annual Report		\$ -	\$ 9,00	0 \$ -	\$ -	\$ 9,000
Art. 16	Utilities		\$ -	\$ 50,00	0 \$ -	\$ -	\$ 50,000
Art. 17	Supplies & Equipment		\$ -	\$ 10,00	0 \$ -	\$ -	\$ 10,000
Art. 18	Information/Technology/Trio Lic.		\$ -	\$ 35,00	0 \$ -	\$ -	\$ 35,000
No Art.	Facilities Maintenance		\$ 39,698	\$	- \$ -	\$ -	\$ 39,698
Art. 19	Tax Assessment		\$ -	\$ 40,00	0 \$ -	\$ -	\$ 40,000
Art. 20	Town Map Maintenance		\$ -	\$ 15,00	0 \$ -	\$ -	\$ 15,000
Art. 21	Planning Board		\$ -	\$ 18,00	0 \$ -	\$ -	\$ 18,000
Art. 22	Code Enforcement		\$ -	\$ 17,00	0 \$ -	\$ -	\$ 17,000
Art. 23	Appeals Board		\$ -	\$ 3,00	0	\$ -	\$ 3,000
Art. 24	Fire Protection, Hydrants, Ambulance		\$ -	\$ 75,00	0 \$ -	\$ -	\$ 75,000
Art. 25	Animal Control		\$ -	\$ 4,50	0 \$ -	\$ -	\$ 4,500
Art. 26	E911		\$ -	\$ 2,50	0 \$ -	\$ -	\$ 2,500
Art. 27	Emergency Management Department		\$ -	\$ 1,20	0 \$ -	\$ -	\$ 1,200
Art. 28	State Wages		\$ -	\$	- \$ -	\$ -	\$ -
Art. 29	Block Grant Funds	\$ 42,192	\$ -	\$	- \$ -	\$ -	\$ 42,192
Art. 30	Summer Roads Repair & Maintenance		\$ 21,096	\$ 175,00	0 \$ -	\$ 75,000	\$ 271,096
Art. 31	Winter Roads Plowing & Sanding Contract		\$ -	\$ 241,74	0 \$ -	\$ 50,000	\$ 291,740
Art. 32	Sanitation		\$ -	\$ 40,00	0 \$ -	\$ -	\$ 40,000
Art. 33	General Assistance		\$ -	\$	- \$ 2,000	\$ -	\$ 2,000
Art. 34	Social Services/Donations		\$ -	\$ 9,82	9 \$ -	\$ -	\$ 9,829
No Art.	Recreation Department		\$ 6,028	\$	- \$ -	\$ -	\$ 6,028
Art. 35	Snowmobile Club		\$ -	\$	- \$ 2,000	\$ -	\$ 2,000
Art. 36	Maintenance of Cemeteries		\$ -	\$	- \$ 2,000	\$ -	\$ 2,000
Art. 37	Capital Improvement Fund - ECC Generator	\$ 12,000	\$ 25,000	\$	- \$ -	\$ -	\$ 37,000
No Art.	Capital Improvement Fund - TO Generator	\$ -	\$ 7,500	Ś	- \$ -	\$ -	\$ 7,500
No Art.	Capital Improvement Fund - Changing Room	\$ -	\$ 14,866	\$	- \$ -	\$ -	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Art. 38	Capital Improvement Fund - Land Purchase	\$ -	\$ -	\$ 25,00	0 \$ -	\$ -	\$ 25,000
Art. 39	Capital Improvement Fund - Road Paving	\$ -	\$ 50,000	\$ 100,00		\$ -	\$ 150,000
No Art.	Capital Improvement Fund - Town Bldgs	\$ -	\$ 54,660	\$ 100,00	- \$ -	\$ -	\$ 54,660
Art. 40	Tax Levy Limit-No Monetary Appropriation	\$ -	\$ -	Ś	- \$ -	\$ -	\$ -

	& Oth	er Revenues	Carried Fwd	<u>Taxation</u>	<u>Surplus</u>	<u>Excise</u>	<u>A</u>	ppropriation
2019 Totals	\$	54,192	\$ 218,848	\$ 999,869	\$ 6,000	\$ 125,000	\$	1,403,909
2018 Totals	\$	54,230	\$ 153,277	\$ 871,440	\$ 34,000	\$ 102,000	\$	1,214,947
Differential +/-	\$	(38)	\$ 65,571	\$ 128,429	\$ (28,000)	\$ 23,000	\$	188,962
Diferential %		-0.07%	42.78%	14.74%	-82.35%	22.55%		15.55%

Excise Tax							
	Actual 2018 Anticipated 2019 DIFF						
Revenue/Anticipated	\$	174,698	\$	170,000	\$	(4,698)	
Expended/Proposed Appropriation	\$	102,000	\$	125,000	\$	23,000	
Lapse to Surplus	\$	72,698	\$	45,000	\$	(27,698)	

2018 Approp	riations	20	017 Appropriations
Municipal Taxation	\$871,440.00	Municipal Taxation	\$708,250.00
County Tax	\$503,639.40	County Tax	\$490,921.90
MSAD #74	\$1,773,917.00	MSAD #74	\$1,688,213.00
Overlay	\$98,766.89	Overlay	\$11,017.69
Total Due/Taxation	\$3,247,763.29	Total Due/Taxation	\$ 2,898,402.59



	2018 880 EAST SHORE REALTY TRUST	nount Due
		\$ 5,464.09
	ABDELRIHIM, MOHAMED A	\$ 694.50
	AMMARELL, ANNETTE	\$ 303.00
	ARNTSON, JUDITH MOREL	\$ 3,473.07
	ATTWOOD, LAURIE L	\$ 754.50
	ATWOOD, RAYMOND M	\$ 481.50
*	BARRETT, JOHN M	\$ 948.00
*	BEAN, THOMAS K	\$ 435.00
	BELANGER, COREY	\$ 963.00
	BILLING, SAMUEL L	\$ 411.00
	BILLING, SAMUEL L	\$ 1,215.00
	BISHOP, TERRY L	\$ 1,339.50
	BOUCHER, PAUL	\$ 973.17
	BOYD, DOUGLAS F	\$ 2,931.79
	BREAULT, NATHAN	\$ 813.00
	BRETON, MITCHELL R	\$ 385.50
	BROWN, ROBERT A	\$ 409.50
	BURNS, DANNY E	\$ 441.00
	BURNS, DANNY E	\$ 2,248.50
	BURRILL, CHRISTOPHER J	\$ 615.00
	BURRILL, TAMMY I.	\$ 1,174.41
	BUZZELL, DEREK A	\$ 169.50
	CALDWELL, BARBARA D	\$ 3,040.50
	CAPLIN, CHAD O	\$ 266.47
	CHASE, JEFFREY L	\$ 1,332.46
	CHIPMAN, WADE R	\$ 1,662.00
	CHOUINARD, SANDRA A	\$ 23.21
*	CLARK, JULIE B	\$ 861.29
	CORRIVEAU, KATHERINE G. & JOSEPH	\$ 689.25
	COSTELLO, MYLES T	\$ 254.51
	COTE FAMILY REAL ESTATE, LLC	\$ 1,327.50
	COTE, MICHAEL & FISHER, CYNTHIA	\$ 245.29
	COTE, MICHAEL R	\$ 1,945.50
*	CREAMER, JOE W	\$ 123.00
*	CREAMER, JOE W	\$ 192.75
*	CREAMER, JOE W	\$ 265.50
*	CREAMER, JOE W	\$ 286.50
*	CREAMER, WILFRED R	\$ 897.75
	CUMMINGS, SHERRIE L	\$ 280.50
	CUMMINGS, SHERRIE L	\$ 693.00
	CYR, BRENT D	\$ 1,259.66
	DAWES, AARON A	\$ 4.67
	DENALSKY FAMILY IRREVOCABLE	\$ 697.50

* DESPRES, BRIAN \$ 2,833.16 DIAMOND, JOEY R \$ 625.00 DICKEY II (PERSONAL REP.), \$ 399.75 DILL, JUDITH L \$ 1,024.50 DOWNS, EUGENE \$ 432.00 DUBE, HONORE G \$ 471.00 EBNETER, KURT T \$ 3,509.03 EVANS, DAVID E. \$ 748.50 FLYNN, RONALD F \$ 4.50 FLYNN, RONALD F \$ 12.00 FLYNN, RONALD F \$ 12.00 FLYNN, RONALD F \$ 139.50 FLYNN, RONALD F \$ 139.50 FLYNN, RONALD F \$ 451.50 GENEY, JOHN T \$ 1,474.50 FRINK, ROBERT H \$ 5.97 FRITH, PALMER E II \$ 2,593.50 G.M. REALTY \$ 3,841.50 GALLAGHER, THOMAS \$ 1,142.31 GALLAGHER, THOMAS \$ 1,142.31 GOODALE, KRISTINA \$ 435.00 GOODALE, KRISTINA \$ 435.00 GOODALE, KRISTINA \$ 1,411.26 GRAY, LINDA M \$ 891.00 * GREEN, RED \$ 3,28.45 HAMMOND, PHILLIP \$ 366.00 HAMMOND, PHILLIP \$ 366.00 HAMMOND, PHILLIP \$ \$ 366.00 HAMMOND, PHILLIP \$ \$ 1,841.86 HAMMOND, PHILLIP \$ \$ 1,842.50 HAMMOND, PHILLIP \$ \$ 360.00 HUBBARD, LORRER ALLYN \$ 1,495.01 HOUSTON, WILLIAM M \$ 5.36 HUBBARD, JOSEPH M \$ 1,841.86 HINKLEY JR., MARK \$ 1,467.00 HUBBARD, CLARE C \$ 114.70 HUBBARD, LORRER S \$ 1,785.00 HUBBARD, CLARE C \$ 114.70 HURD (L.E, DUANE \$ 1,257.26 HUBBARD, ELARE C \$ 114.70 HURD (L.E, DUANE \$ 1,257.26 HURD (L.E, DUANE \$ 1,257.26 HURD (L.E, DUANE \$ 1,257.26		Name	An	nount Due
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FLYNN, RONALD F \$ 451.50 FOLEY, JOHN T \$ 1,474.50 FRINK, ROBERT H \$ 5.97 FRITH, PALMER E II \$ 2,593.50 G.M. REALTY \$ 3,841.50 GALLAGHER, THOMAS \$ 1,142.31 * GIROUX, DARREN J JR \$ 246.00 GLENNON, JOSEPH V \$ 2,413.50 GOODALE, KRISTINA \$ 435.00 GOODRICH, TAMMY L \$ 1,411.26 GRAY, LINDA M \$ 891.00 * GREEN, RED \$ 328.48 GREENLAW, MARK A \$ 765.00 HALE, WILLIAM A \$ 115.50 HAMMOND, PHILLIP \$ 366.00 HAMMOND, PHILLIP S \$ 25.50 HAMMOND, PHILLIP S \$ 340.50 HANSON, PHILIP K. \$ 697.50 HARDING JR., RICHARD L \$ 2,043.00 * HESS, ALFRED D JR \$ 1,852.50 HIBBARD, JOSEPH M \$ 1,841.86 HINKLEY JR., MARK \$ 1,467.00 HINKLEY, MARK P JR \$ 330.00 HOOD, PARKER ALLYN \$ 1,495.01 HOUSTON, WILLIAM M \$ 5.36 HOWE, JAMES G \$ 1,785.00 HUBBARD, CLARE C \$		FLYNN, RONALD F		139.50
FOLEY, JOHN T \$ 1,474.50 FRINK, ROBERT H \$ 5.97 FRITH, PALMER E II \$ 2,593.50 G.M. REALTY \$ 3,841.50 GALLAGHER, THOMAS \$ 1,142.31 * GIROUX, DARREN J JR \$ 246.00 GLENNON, JOSEPH V \$ 2,413.50 GOODALE, KRISTINA \$ 435.00 GOODRICH, TAMMY L \$ 1,411.26 GRAY, LINDA M \$ 891.00 * GREEN, RED \$ 328.48 GREENLAW, MARK A \$ 765.00 HALE, WILLIAM A \$ 115.50 HAMMOND, PHILLIP \$ 366.00 HAMMOND, PHILLIP \$ \$ 366.00 HAMMOND, PHILLIP \$ \$ 340.50 HANSON, PHILLIP \$ \$ 360.00 * HESS, ALFRED D JR \$ 1,852.50 HIBBARD, JOSEPH M \$ 1,841.86 HINKLEY JR., MARK \$ 1,467.00 HINKLEY, MARK P JR \$ 330.00 HOOD, PARKER ALLYN \$ 1,495.01 HOUSTON, WILLIAM M \$ 5.36 HOWE, JAMES G \$ 1,785.00 HUBBARD, CLARE C \$ 114.70 HURD (LE), DUANE \$ 1,257.26 INGALLS, KENNETH S \$ 1,393.91		FLYNN, RONALD F		451.50
FRINK, ROBERT H \$ 5.97 FRITH, PALMER E II \$ 2,593.50 G.M. REALTY \$ 3,841.50 GALLAGHER, THOMAS \$ 1,142.31 * GIROUX, DARREN J JR \$ 246.00 GLENNON, JOSEPH V \$ 2,413.50 GOODALE, KRISTINA \$ 435.00 GOODRICH, TAMMY L \$ 1,411.26 GRAY, LINDA M \$ 891.00 * GREEN, RED \$ 328.48 GREENLAW, MARK A \$ 765.00 HALE, WILLIAM A \$ 115.50 HAMMOND, PHILLIP \$ 366.00 HAMMOND, PHILLIP S \$ 25.50 HAMMOND, PHILLIP S \$ 340.50 HANSON, PHILLIP K. \$ 697.50 HANSON, PHILLIP K. \$ 697.50 HARDING JR., RICHARD L \$ 2,043.00 * HESS, ALFRED D JR \$ 1,852.50 HIBBARD, JOSEPH M \$ 1,841.86 HINKLEY JR., MARK \$ 1,467.00 HOOD, PARKER ALLYN \$ 1,495.01 HOOD, PARKER ALLYN \$ 1,495.01 HOWE, JAMES G \$ 1,785.00 HUBBARD, CLARE C \$ 114.70 HURD (LE),		FOLEY, JOHN T		1,474.50
FRITH, PALMER E II \$ 2,593.50 G.M. REALTY \$ 3,841.50 GALLAGHER, THOMAS \$ 1,142.31 * GIROUX, DARREN J JR \$ 246.00 GLENNON, JOSEPH V \$ 2,413.50 GOODALE, KRISTINA \$ 435.00 GOODRICH, TAMMY L \$ 1,411.26 GRAY, LINDA M \$ 891.00 * GREEN, RED \$ 328.48 GREENLAW, MARK A \$ 765.00 HALE, WILLIAM A \$ 115.50 HAMMOND, PHILLIP \$ 366.00 HAMMOND, PHILLIP S \$ 25.50 HAMMOND, PHILLIP S \$ 340.50 HANSON, PHILLIP S \$ 340.50 HARDING JR., RICHARD L \$ 2,043.00 * HESS, ALFRED D JR \$ 1,852.50 HIBBARD, JOSEPH M \$ 1,852.50 HIBBARD, JOSEPH M \$ 1,841.86 HINKLEY, MARK P JR \$ 330.00 HOOD, PARKER ALLYN \$ 1,495.01 HOUSTON, WILLIAM M \$ 5.36 HOWE, JAMES G \$ 1,785.00 HUBBARD, CLARE C \$ 114.70 HURD (L.E), DUANE \$ 1,257.26 INGALLS, KENNETH S \$ 1,393.91				
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* GREEN, RED \$ 328.48 GREENLAW, MARK A \$ 765.00 HALE, WILLIAM A \$ 115.50 HAMMOND, PHILLIP \$ 366.00 HAMMOND, PHILLIP S \$ 25.50 HAMMOND, PHILLIP S \$ 340.50 HANSON, PHILIP K. \$ 697.50 HARDING JR., RICHARD L \$ 2,043.00 * HESS, ALFRED D JR \$ 1,852.50 HIBBARD, JOSEPH M \$ 1,841.86 HINKLEY JR., MARK \$ 1,467.00 HINKLEY, MARK P JR \$ 330.00 HOOD, PARKER ALLYN \$ 1,495.01 HOUSTON, WILLIAM M \$ 5.36 HOWE, JAMES G \$ 1,785.00 HUBBARD, CLARE C \$ 114.70 HURD (L.E), DUANE \$ 1,257.26		GOODRICH, TAMMY L		1,411.26
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HALE, WILLIAM A \$ 115.50 HAMMOND, PHILLIP \$ 366.00 HAMMOND, PHILLIP S \$ 25.50 HAMMOND, PHILLIP S \$ 340.50 HANSON, PHILLIP K. \$ 697.50 HARDING JR., RICHARD L \$ 2,043.00 * HESS, ALFRED D JR \$ 1,852.50 HIBBARD, JOSEPH M \$ 1,841.86 HINKLEY JR., MARK \$ 1,467.00 HINKLEY, MARK P JR \$ 330.00 HOOD, PARKER ALLYN \$ 1,495.01 HOUSTON, WILLIAM M \$ 5.36 HOWE, JAMES G \$ 1,785.00 HUBBARD, CLARE C \$ 114.70 HURD (L.E), DUANE \$ 1,257.26 INGALLS, KENNETH S \$ 1,393.91		GREENLAW, MARK A		765.00
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HAMMOND, PHILLIP S \$ 340.50 HANSON, PHILIP K. \$ 697.50 HARDING JR., RICHARD L \$ 2,043.00 * HESS, ALFRED D JR \$ 1,852.50 HIBBARD, JOSEPH M \$ 1,841.86 HINKLEY JR., MARK \$ 1,467.00 HINKLEY, MARK P JR \$ 330.00 HOOD, PARKER ALLYN \$ 1,495.01 HOUSTON, WILLIAM M \$ 5.36 HOWE, JAMES G \$ 1,785.00 HUBBARD, CLARE C \$ 114.70 HURD (L.E), DUANE \$ 1,257.26 INGALLS, KENNETH S \$ 1,393.91		HAMMOND, PHILLIP S	\$	25.50
HARDING JR., RICHARD L \$ 2,043.00 * HESS, ALFRED D JR \$ 1,852.50 HIBBARD, JOSEPH M \$ 1,841.86 HINKLEY JR., MARK \$ 1,467.00 HINKLEY, MARK P JR \$ 330.00 HOOD, PARKER ALLYN \$ 1,495.01 HOUSTON, WILLIAM M \$ 5.36 HOWE, JAMES G \$ 1,785.00 HUBBARD, CLARE C \$ 114.70 HURD (L.E), DUANE \$ 1,257.26 INGALLS, KENNETH S \$ 1,393.91		HAMMOND, PHILLIP S		340.50
HARDING JR., RICHARD L \$ 2,043.00 * HESS, ALFRED D JR \$ 1,852.50 HIBBARD, JOSEPH M \$ 1,841.86 HINKLEY JR., MARK \$ 1,467.00 HINKLEY, MARK P JR \$ 330.00 HOOD, PARKER ALLYN \$ 1,495.01 HOUSTON, WILLIAM M \$ 5.36 HOWE, JAMES G \$ 1,785.00 HUBBARD, CLARE C \$ 114.70 HURD (L.E), DUANE \$ 1,257.26 INGALLS, KENNETH S \$ 1,393.91		HANSON, PHILIP K.	\$	697.50
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HINKLEY, MARK P JR \$ 330.00 HOOD, PARKER ALLYN \$ 1,495.01 HOUSTON, WILLIAM M \$ 5.36 HOWE, JAMES G \$ 1,785.00 HUBBARD, CLARE C \$ 114.70 HURD (L.E), DUANE \$ 1,257.26 INGALLS, KENNETH S \$ 1,393.91		HIBBARD, JOSEPH M	\$	1,841.86
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HOWE, JAMES G \$ 1,785.00 HUBBARD, CLARE C \$ 114.70 HURD (L.E), DUANE \$ 1,257.26 INGALLS, KENNETH S \$ 1,393.91				5.36
HUBBARD, CLARE C \$ 114.70 HURD (L.E), DUANE \$ 1,257.26 INGALLS, KENNETH S \$ 1,393.91		HOWE, JAMES G		1,785.00
HURD (L.E), DUANE \$ 1,257.26 INGALLS, KENNETH S \$ 1,393.91		HUBBARD, CLARE C		
INGALLS, KENNETH S \$ 1,393.91			_	
		JAROS, RICHARD E	\$	2,479.50

JILLSON, JOSHUA P \$ 624.0 JOHNSON, MARIE & JOHN JR; \$ 1,507.5 JOHNSON, RONALD L SR \$ 489.0 JUDSON, DARRYL L \$ 642.0 JUDSON, DARRYL L \$ 1,557.0 KEENE, VERNON H \$ 2,086.5 Kelly, Michael \$ 720.7 KENNEY, DAVID \$ 75.0 KENNEY, DAVID \$ 123.0 KENNEY, DAVID \$ 2,620.5 KIERNAN, CAROL A \$ 1,738.5 KIGER, GEORGE JR \$ 767.2 KIGER, JACQUELINE \$ 496.5 KIGER, LAURIE A \$ 639.0 KILMARTIN, DEBORAH A \$ 958.0 LABBE, CINDY H \$ 262.4 LABBE, CINDY H \$ 334.5 LAFLAMME, CARL P \$ 786.5 LAMONTAGNE, TERRIANN \$ 914.5 LANCASTER, GARY G \$ 158.6 LANE, CARROL A \$ 1,995.6 LEAVITT, DONALD M \$ 1,995.6 LEAVITT, DONALD M \$ 1,995.6 LEBLANC, DONNA L \$ 450.0 LEBLANC, DONNA L \$ 450.0 LECKIE, APRIL J \$ 7.1 LIBBY, KAREN L \$ 2,053.5 LUTZ, GARY L \$ 3,324.9 LUTZ, GARY L \$ 58.5 MAINE-LY TREES INC. \$ 6.0 MAINE-LY TREES INC. \$ 6.0 MAINE-LY TREES INC. \$ 6.0	Name	Amount Due
JILLSON, JOSHUA P \$ 624.0 * JOHNSON, MARIE & JOHN JR; \$ 1,507.5 JOHNSON, RONALD L SR \$ 489.0 JUDSON, DARRYL L \$ 642.0 JUDSON, DARRYL L \$ 1,557.0 KEENE, VERNON H \$ 2,086.5 Kelly, Michael \$ 720.7 KENNEY, DAVID \$ 75.0 KENNEY, DAVID \$ 123.0 KENNEY, DAVID \$ 2,620.5 KIERNAN, CAROL A \$ 1,738.5 KIGER, GEORGE JR \$ 767.2 KIGER, JACQUELINE \$ 496.5 KIGER, LAURIE A \$ 639.0 KILMARTIN, DEBORAH A \$ 958.0 LABBE, CINDY H \$ 262.4 LABBE, CINDY H \$ 334.5 LAFLAMME, CARL P \$ 786.5 LAMONTAGNE, TERRIANN \$ 914.5 LANCASTER, GARY G \$ 158.6 LAVASSEUR, ANNMARIE \$ 318.0 LAVASSEUR, RONALD G \$ 5.1 LAVERDIERE, JANICE B \$ 426.0 LEAVITT, DONALD M \$ 1,995.6 LEAVITT, DONALD M \$ 1,995.6 LECKIE, APRIL J \$ 7.1 LIBBY, KAREN L \$ 2,409.0 LIBBY, LAURA L \$ 3,529.5 LIBBY, LAURA L \$ 3,529.5 LIBBY, LAURA L \$ 3,529.5 LUTZ, GARY L \$ 56.0 MAINE-LY TREES INC. \$ 6.0		
* JOHNSON, MARIE & JOHN JR; \$ 1,507.5 JOHNSON, RONALD L SR \$ 489.0 JUDSON, DARRYL L \$ 642.0 JUDSON, DARRYL L \$ 1,557.0 KEENE, VERNON H \$ 2,086.5 Kelly, Michael \$ 720.7 KENNEY, DAVID \$ 75.0 KENNEY, DAVID \$ 276.0 KENNEY, DAVID \$ 276.0 KENNEY, DAVID \$ 2,620.5 KIERNAN, CAROL A \$ 1,738.5 KIGER, GEORGE JR \$ 767.2 KIGER, JACQUELINE \$ 496.5 KIGER, LAURIE A \$ 639.0 KILMARTIN, DEBORAH A \$ 958.0 LABBE, CINDY H \$ 262.4 LABBE, CINDY H \$ 334.5 LAFLAMME, CARL P \$ 786.5 LAMONTAGNE, TERRIANN \$ 914.5 LANCASTER, GARY G \$ 158.6 LAVASSEUR, ANNIMARIE \$ 318.0 LAVASSEUR, ANNIMARIE \$ 318.0 LAVASSEUR, RONALD G \$ 5.1 LAVERDIERE, JANICE B \$ 426.0 LEAVITT, DONALD M \$ 1,995.6 LEBLANC, DONNA L \$ 450.0 LECKIE, APRIL J \$ 7.1 LIBBY, KAREN L \$ 3,529.5 LIBBY, LAURA L LONG, GEORGE G \$ 3,324.9 LUTZ, GARY L \$ 583.5 MAINE-LY TREES INC. \$ 6.0 MAINE-LY TREES INC. \$ 6.0		\$ 624.00
JOHNSON, RONALD L SR		\$ 1,507.50
JUDSON, DARRYL L \$ 642.0 JUDSON, DARRYL L \$ 1,557.0 KEENE, VERNON H \$ 2,086.5 Kelly, Michael \$ 720.7 KENNEY, DAVID \$ 75.0 KENNEY, DAVID \$ 123.0 KENNEY, DAVID \$ 2,620.5 KIERNAN, CAROL A \$ 1,738.5 KIGER, GEORGE JR \$ 767.2 KIGER, JACQUELINE \$ 496.5 KIGER, LAURIE A \$ 639.0 KILMARTIN, DEBORAH A \$ 958.0 LABBE, CINDY H \$ 262.4 LABBE, CINDY H \$ 334.5 LAFLAMME, CARL P \$ 786.5 LAMONTAGNE, TERRIANN \$ 158.6 LANCASTER, GARY G \$ 158.6 LANE, CARROL A \$ 762.0 LAVASSEUR, ANNMARIE \$ 318.0 LAVASSEUR, RONALD G \$ 5.1 LAVERDIERE, JANICE B \$ 426.0 LECKIE, APRIL J \$ 7.1 LIBBY, KAREN L \$ 2,095.3 LIBBY, KAREN L \$ 2,095.3 LIBBY, KAREN L \$ 3,529.5 LIBBY, LAURA L \$ 2,053.5 LUTZ, GARY L \$ 583.5 MAINE-LY TREES INC. \$ 6.0 MAINE-LY TREES INC. \$ 7.5	JOHNSON, RONALD L SR	
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	MAINE-LY TREES INC.	\$ 7.50
	MAINE-LY TREES INC.	
	MAINE-LY TREES INC.	
	MAINE-LY TREES INC.	

	Name	An	nount Due
	2018		
	MALESKY, MICHAEL	\$	1,296.00
	MALESKY, R MICHAEL	\$	315.00
	MALESKY, R MICHAEL	\$	366.00
	MARTIN, JAMES R	\$	1,030.50
	MAYO, CYNTHIA M	\$	209.65
	McCarthy, Alan	\$	841.50
	MCCARTHY, CAROLYN M	\$	1,830.00
	MCCLAMMA, ALTON M	\$	58.46
	MCCLAMMA, ALTON M	\$	141.46
	MCMAHON, RICHARD J	\$	3,199.04
	MELLO, JENNIFER M	\$	524.54
*	MERCIER, COLLEEN L	\$	1,560.00
	MERRILL, MICHAEL	\$	180.75
	MERRILL, MICHAEL	\$	266.25
	MERRILL, MICHAEL L	\$	1,148.25
	MICHAUD, WAYNE A	\$	2,128.50
	MICHENER, DAVID J	\$	1,850.25
	MILLER, BLAINE N	\$	13.50
	MILLER, BLAINE N	\$	27.00
	MILLER, BLAINE N	\$	93.00
	MILLER, BLAINE N	\$	2,377.50
*	MILLER, BLAINE R	\$	810.00
	MILLER, DUWAYNE E	\$	333.00
	MILLER, JOTHAM M	\$	3,985.50
*	MONACO, JUDITH	\$	250.50
	MOODY, ROXANA M	\$	615.88
	MOOERS, EDWARD A JR	\$	518.25
	MORAN, STEPHEN M	\$	1,878.00
	MORAN, STEPHEN M	\$	2,500.50
	MORIN, JO-ANN A	\$	1,295.49
	MORRILL, ERIC S	\$	1,026.00
	MORRIS, SAMUEL G	\$	325.50
	MORRIS, SAMUEL G	\$	1,188.00
	MULLIN, JOHN L. (ESTATE OF)	\$	649.50
	MULLIN, STEVEN R	\$	1,074.00
	MURRAY, JOSEPH B	\$	630.96
	NADEAU, MAURICE P	\$	674.91
	NILE, LAURIE	\$	883.50
	NUTTER, ROBERT F	\$	2,236.50
	OLIVER, DANNY E	\$	550.50
	PACKARD, RICHARD A	\$	611.25
	PALMER, STUART M	\$	287.69
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	Name	An	Amount Due			
	2018					
	Pelletier, Carlene	\$	188.78			
	PINKHAM, JAMES	\$	742.61			
	PINKHAM, RONALD D JR	\$	876.75			
*	POIRIER	\$	1,821.00			
*	POIRIER, RYAN M	\$	1,106.25			
	POMERLOW, DONALD W	\$	493.50			
	QUARTON, FRANCES BAXTER TRUST	\$	3.83			
	QUIMBY, WILLIAM A	\$	4.98			
	RAYMOND, LORETTA J	\$	1,309.50			
	RAYMOND, LORETTA J	\$	226.50			
	REIGLE, ALAN F	\$	130.50			
	REIGLE, ALAN F	\$	151.50			
	RICE, MARY ANNE	\$	532.15			
	RICE, RUSSELL R	\$	670.63			
	ROBERTS, GARETH	\$	1,561.24			
	ROBERTS, RONALD L	\$	1,138.50			
	ROOP, STEPHEN R	\$	3,093.96			
*	ROULLARD PROPERTIES, LLC	\$	5,250.00			
	SARGENT, MAUREEN	\$	114.00			
*	SCHOONMAKER, JOHN E. & LINDA &	\$	781.95			
	SEVINOR, GARY & LYDIA (TRUSTEES)	\$	1,353.75			
	SHAW, NORMAN R	\$	244.50			
	SHAW, NORMAN R	\$	429.00			
	SIMOES, JOHN M. & LORI A. &	\$	324.00			
*	SMITH, WINN	\$	2,022.00			
	SPARROW, ANTHONY	\$	1,114.99			
	ST. MICHEL, NORMANDE	\$	1,434.00			
	STRICKLAND, GARRED J	\$	108.75			
	STRICKLAND, GARRED J	\$	112.42			
	SWARTOUT, JEFFREY S	\$	1,108.50			
	TAYLOR, DARLENE A	\$	2,923.50			
	TETRAULT, BRENDA J	\$	243.15			
	THRASHER, HEATHER M	\$	2,604.00			
	TIBBETTS, PETER A	\$	223.50			
	TIBBETTS, RYAN D	\$	243.00			
	TILLSON, LEROY S III	\$	306.00			
	TINGLEY, RAY A	\$	460.50			
	TINGLEY, RAY A	\$	487.50			
	TONELLI, QUENTIN	\$	5,160.00			
*	TOY REVOCABLE TRUST, MARY E.	\$	1,648.50			
*	TRUSCOTT, DANIEL T	\$	801.00			
*	TRUSCOTT, KATIE	\$	357.00			
	VECCHIONE, FREDRICK J	\$	110.60			

Name	Amount Due						
2018							
VERRILL, ANNE R	\$ 3,480.00						
VICNEIRE, PAUL J	\$ 1,351.50						
VILES, GLENN	\$ 564.00						
VILES, GLENN	\$ 3,063.00						
VILES, JANA L	\$ 406.50						
VINING, KEVIN A	\$ 812.18						
VITAL, JOSEPH P III	\$ 1,342.50						
VOGT, MARC, DIANE & CHRISTY	\$ 1,224.05						
WAHLER, HEATHER M	\$ 1,011.00						
Wahler, Torry	\$ 901.50						
WAINER JR., HOWARD E	\$ 100.00						
WARREN, DOUGLAS E	\$ 903.00						
WAUGH, EARLENE F	\$ 156.00						
WAY, JAMIE L	\$ 70.50						
WELLS FARGO BANK, NA	\$ 62.00						
WHITE JR., SAMUEL	\$ 3,174.00						
WHITE, SAMUEL M JR	\$ 387.00						
WOOD, KENNETH G	\$ 370.50						
WYMAN, TRAVIS P	\$ 408.00						
YATTAW, FRANK	\$ 219.00						
YORDANOPOULOS, GEORGE B	\$ 293.39						
2018 Outstanding Taxes	\$ 234,211.14						

Name	Amount Due
2017	
ATTWOOD, LAURIE L.	\$ 124.37
BELANGER, COREY	\$ 361.52
BISHOP, TERRY L.	\$ 1,358.87
BREAULT, NATHAN & TAMMY (J.T.)	\$ 837.43
BRETON, MITCHELL R. & MARY B.	\$ 430.59
BROWN, ROBERT A. & DEBRA A.	\$ 453.61
BURRILL, CHRISTOPHER J. &	\$ 655.10
CALDWELL, BARBARA D.	\$ 2,977.99
COTE FAMILY REAL ESTATE, LLC	\$ 1,349.34
CUMMINGS, SHERRIE	\$ 740.01
DICKEY II (PERSONAL REP.),	\$ 240.69
DILL, JUDITH L. & COLBY A.	\$ 1,045.12
DOWNS, EUGENE & JOANN	\$ 478.07
FLETCHER, DAVID & MARY	\$ 1,110.74
G.M. REALTY	\$ 3,746.52
GRAY, LINDA	\$ 931.42
HOWE, JAMES G.	\$ 46.75
JAROS, RICHARD E. & BRENDA J.	\$ 2,467.06
JILLSON, JOSHUA P.	\$ 665.17
JOHNSON, RONALD L. SR. & RONALD	\$ 544.27
KENNEY, DAVID D. & KATHY A.	\$ 2,583.64
LANE, CARROL A.	\$ 796.14
LAVERDIERE, JANICE B. & MELISSA	\$ 765.91
LIBBY, LAURA L.	\$ 2,061.20
MALESKY, MICHAEL	\$ 856.59
MALESKY, MICHAEL	\$ 1,042.89
MALESKY, R. MICHAEL	\$ 411.87
MALESKY, R. MICHAEL	\$ 362.94
MARTIN, JAMES R. & BRENDA L.	\$ 1,047.83
MCCARTHY, CAROLYN M.	\$ 340.85
* MONACO, JUDITH	\$ 51.39
MULLIN, JOHN L.	\$ 685.32
NILE, LAURIE	\$ 911.27
RAYMOND, LORETTA J.	\$ 278.02
REIGLE, ALAN F. & SHIRLEY B.	\$ 185.92
REIGLE, ALAN F. & SHIRLEY B.	\$ 207.50
SMITH, WINN S.	\$ 2,003.64
SWARTOUT, JEFFREY S. & TERRY K.	\$ 438.13
TAYLOR, DARLENE A.	\$ 2,877.24
TINGLEY, RAY A.	\$ 528.32
TINGLEY, RAY A.	\$ 400.34

* Paid in Full after 12/31/18 and before 2/1/19

Name	Amount Due						
2017							
VILES, GLENN & CLAUDIA	\$	3,005.32					
VILES, GLENN & CLAUDIA	\$	601.84					
WARREN, DOUGLAS	\$	928.55					
WAY, JAMIE & BRAD	\$	419.07					
WOOD, KENNETH G.	\$	424.83					
WYMAN, TRAVIS P. & DONNA M.	\$	455.05					
2017 Outstanding Taxes	\$	45,236.25					

Delinquent Property Taxes

	Name	Amount Due		
	2016			
	BURRILL, CHRISTOPHER J	\$	326.36	
	JILLSON, JOSHUA P.	\$	629.89	
*	SMITH, WINN S.	\$	255.00	
	WAY, JAMIE & BRAD	\$	395.70	
	2016 Outstanding Taxes	\$	1,606.95	



Proven Expertise and Integrity

February 11, 2019

Board of Selectmen Town of Embden Embden, Maine

We were engaged by the Town of Embden, Maine and have audited the financial statements of the Town of Embden, Maine as of and for the year ended December 31, 2018. The following schedules have been excerpted from the 2018 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town. Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations - General Fund	Schedule A
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule C

RHR Smith & Company

Certified Public Accountants

BALANCE SHEET – GOVERNMENTAL FUNDS DECEMBER 31, 2018

		General Fund	• •		Governmental		Total Governmental Funds		
ASSETS	•	4 400 000	•		•		•	4 400 000	
Cash and cash equivalents	\$	1,108,830	\$	-	\$	- - 700	\$	1,108,830	
Investments		-		-		5,766		5,766	
Accounts receivable (net of allowance for uncollectibles):									
Taxes		235,385		_		_		235,385	
Liens		42,592		_		_		42,592	
Prepaid items		152,875		_		_		152,875	
Due from other funds		-		144,772		54,703		199,475	
TOTAL ASSETS	\$	1,539,682	\$	144,772	\$	60,469	\$	1,744,923	
LIABILITIES									
Accounts payable	\$	13,881	\$	_	\$	_	\$	13,881	
Due to other governments	*	2,418	*	_	*	_	*	2,418	
Due to other funds		199,475		_		_		199,475	
TOTAL LIABILITIES		215,774		-		-		215,774	
DEFERRED INFLOWS OF RESOURCES									
Prepaid taxes		9,588		_		_		9,588	
Advance payment of LRAP funding		21,096		_		_		21,096	
Deferred tax revenue		231,687		_		_		231,687	
TOTAL DEFERRED INFLOWS OF RESOURCES		262,371						262,371	
FUND BALANCES									
Nonspendable		152,875		_		_		152,875	
Restricted		-		-		5,766		5,766	
Committed		196,365		144,772		54,703		395,840	
Assigned		-		-		-		-	
Unassigned		712,297						712,297	
TOTAL FUND BALANCES		1,061,537		144,772		60,469		1,266,778	
TOTAL LIABILITIES, DEFERRED INFLOWS OF									
RESOURCES AND FUND BALANCES	\$	1,539,682	\$	144,772	\$	60,469	\$	1,744,923	

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2018

	General Fund		Highway Block Grant		Other Governmental Funds		Total Governmental Funds	
REVENUES								
Taxes:								
Property taxes	\$	3,088,991	\$	- 9	\$ -	\$	3,088,991	
Excise taxes		174,698		-	-		174,698	
Intergovernmental		135,480		-	_		135,480	
Charges for services		6,785		-	-		6,785	
Embden Community Center		12,000		-	-		12,000	
Interest income		8,283		-	37		8,320	
Other tax income		15,640		-	_		15,640	
Other		1,935		-	_		1,935	
TOTAL REVENUES		3,443,812			37		3,443,849	
EXPENDITURES Current:								
General government		212,026		_	_		212,026	
Protection		80,297		_	_		80,297	
Public works		511,676		_	_		511,676	
Health and sanitation		39,197		_	_		39,197	
Culture services		3,980		_	_		3,980	
Social services		9,274		_	_		9,274	
Education		1,773,917		_	_		1,773,917	
County tax		502,036		_	_		502,036	
Unclassified		29,319		_	_		29,319	
Capital outlay		10,134		_	_		10,134	
TOTAL EXPENDITURES		3,171,856					3,171,856	
NET CHANGE IN FUND BALANCES		271,956		-	37		271,993	
FUND BALANCES - JANUARY 1		789,581	144,7	72	60,432		994,785	
FUND BALANCES - DECEMBER 31	\$	1,061,537	\$ 144,7	72 5	\$ 60,469	\$	1,266,778	

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS BUDGET AND ACTUAL – GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2018

	Budgeted Amounts							Variance
	Original		Final		Actual			Positive (Negative)
Budgetary Fund Balance, January 1	\$	789,581	\$	789,581	\$	789,581	\$	-
Resources (Inflows): Taxes:								
Property taxes		3,136,259		3,136,259		3,088,991		(47,268)
Excise taxes		102,000		102,000		174,698		72,698
Intergovernmental:								
State revenue sharing		34,390		34,390		40,487		6,097
Homestead reimbursement		55,234		55,234		48,934		(6,300)
Local road assistance		42,230		42,230		21,282		(20,948)
Tree growth/MRC quarterly dist.		-		-		21,542		21,542
General assistance		-		-		1,326		1,326
Other		77		77		1,909		1,832
Charges for services		-		-		6,785		6,785
Other tax income		-		-		15,640		15,640
Embden Community Center		12,000		12,000		12,000		-
Interest income		-		-		8,283		8,283
Other revenues		_		_		1,935		1,935
Amounts Available for Appropriation		4,171,771		4,171,771		4,233,393		61,622
Charges to Appropriations (Outflows):								
General government		302,227		302,227		212,026		90,201
Protection		84,300		84,300		80,297		4,003
Public works		549,408		549,408		511,676		37,732
Health and sanitation		43,272		43,272		39,197		4,075
Culture services		10,008		10,008		3,980		6,028
Social services		9,900		9,900		9,274		626
Education		1,796,889		1,796,889		1,773,917		22,972
County tax		502,036		502,036		502,036		-
Unclassified		129,467		129,467		29,319		100,148
Capital outlay		162,160		162,160		10,134		152,026
Total Charges to Appropriation		3,589,667		3,589,667		3,171,856		417,811
Budgetary Fund Balance, December 31	\$	582,104	\$	582,104	\$	1,061,537	\$	479,433
Utilization of unassigned fund balance	\$	34,000	\$	34,000	\$	_	\$	(34,000)
Utilization of committed fund balance	•	153,277	•	153,277	•	-	,	(153,277)
	\$	187,277	\$	187,277	\$	-	\$	(187,277)

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2018

	Original Budget	Budget Adjustments		Final Budget	Actual Expenditures		Variance Positive (Negative)	
GENERAL GOVERNMENT								
Compensation	\$ 78,728	\$ -	\$	78,728	\$ 83,56	2 \$	(4,834)	
Town meeting expenses	8,500	-		8,500	8,12)	380	
Assessors	38,000	-		38,000	29,95)	8,050	
Tax map account	8,000	-		8,000	2,25)	5,750	
Planning board	21,000	-		21,000	6,46	2	14,538	
Code enforcement	14,000	-		14,000	14,04)	(40)	
Appeals board	2,000	-		2,000	60	7	1,393	
Dues and memberships	5,000	-		5,000	4,63	3	367	
Legal	9,700	-		9,700	2,78	3	6,914	
Insurances	13,000	-		13,000	11,07	3	1,922	
Utilities	54,000	-		54,000	37,85	3	16,142	
Supplies and equipment	10,000	-		10,000	8,69	2	1,308	
Facilities maintenance	 40,299			40,299	1,98	3	38,311	
Total	302,227			302,227	212,02	3	90,201	
PROTECTION								
Anson FD fire protection	45,000	_		45,000	43,01	3	1,982	
Hydrant rental	12,000	_		12,000	11,06		940	
AMS ambulance service	18,000	_		18,000	17,84		159	
Street lights	1.100	_		1.100	97		123	
Animal control officer	4,500	-		4,500	4,20	3	292	
EMA director	2,500	-		2,500	2,08	4	416	
E911 safety	1,200	-		1,200	1,10	9	91	
Total	84,300			84,300	80,29	7	4,003	
PUBLIC WORKS								
Highway and bridges	254,965			254,965	238,83	7	16.128	
Winter roads	291,740	-		291,740	271,25		20,484	
Sand and salt - utilities	1,000	-		1,000	1,26		(268)	
Sand and salt - utilities Sand and salt - maintenance	1,703	-		1,703	31		1,388	
Total	 549,408			549.408	511.67		37,732	
Total	343,400			349,400	311,07		31,132	
HEALTH AND SANITATION								
Waste disposal/recycling	43,272			43,272	39,19		4,075	
Total	 43,272	-		43,272	39,19	<u> </u>	4,075	

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
CULTURE SERVICES					
Stewart Public Library	1,500	-	1,500	1,500	_
Madison Public Library	600	-	600	600	-
Recreation	7,908	-	7,908	1,880	6,028
Total	10,008		10,008	3,980	6,028
SOCIAL SERVICES					
General assistance	2,000	-	2,000	1,374	626
Local charities	7,900	-	7,900	7,900	-
Total	9,900	-	9,900	9,274	626
EDUCATION	1,796,889		1,796,889	1,773,917	22,972
COUNTY TAX	502,036		502,036	502,036	<u>-</u>
UNCLASSIFIED					
Software license	14,000	-	14,000	14,955	(955)
Technology	6,000	-	6,000	6,191	(191)
TAN interest	5,200	-	5,200	3,517	1,683
Cemeteries	1,500	-	1,500	1,500	-
Snowmobile club	2,000	-	2,000	-	2,000
Contingency	2,000	-	2,000	1,153	847
Overlay/abatements	98,767	-	98,767	2,003	96,764
Total	129,467	-	129,467	29,319	100,148
CAPITAL OUTLAY					
Town building account	54,660	-	54,660	-	54,660
Generator	32,500	-	32,500	-	32,500
Sandy beach project	25,000	-	25,000	10,134	14,866
Town road projects	50,000	-	50,000		50,000
Total	162,160	-	162,160	10,134	152,026
TOTAL DEPARTMENTAL OPERATIONS	\$ 3,589,667	\$ -	\$ 3,589,667	\$ 3,171,856	\$ 417,811

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS DECEMBER 31, 2018

	F	Capital Projects Funds	rmanent Funds	Total Nonmajor Governmental Funds		
ASSETS Investments Due from other funds	\$	- 54,703	\$ 5,766 -	\$	5,766 54,703	
TOTAL ASSETS	\$	54,703	\$ 5,766	\$	60,469	
LIABILITIES Due to other funds TOTAL LIABILITIES	\$	<u>-</u>	\$ <u>-</u>	\$	<u>-</u>	
FUND BALANCES Nonspendable Restricted Committed Assigned Unassigned TOTAL FUND BALANCES		54,703 - - 54,703	5,766 - - - 5,766		5,766 54,703 - - 60,469	
TOTAL LIABILITIES AND FUND BALANCES	\$	54,703	\$ 5,766	\$	60,469	

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES – NONMAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2018

	Р	Capital Projects Funds	manent unds	Total Nonmajor Governmental Funds	
REVENUES Interest income TOTAL REVENUES	\$	<u>-</u>	\$ 37 37	\$	37 37
EXPENDITURES Other TOTAL EXPENDITURES		<u>-</u>	<u>-</u>		<u>-</u>
NET CHANGE IN FUND BALANCES		-	37		37
FUND BALANCES - JANUARY 1		54,703	5,729		60,432
FUND BALANCES - DECEMBER 31	\$	54,703	\$ 5,766	\$	60,469

Embden Staff Directory

Elected/Appointed Official	Positions Held	Phone	Email
Barron, Dwight	Board of Assessors, E-911 Assistant, RSU#74 Director, Planning Board	635-2962	
Bemis, Sharon	Town Clerk/Treasurer/Registrar	566-5551 ext.1	embden- clerk@roadrunner.com
Blake, Ruth	Tax Collector	566-5551 ext.2	embden- collector@roadrunner.com
Bridges, Ann	Secretary/Planning Board	566-5793	
Duff, John	Chairperson/Appeals Board	566-5722	
Durkin, Myles	Planning Board	566-5565	
Hathaway, Susan	Code Enforcement Officer	566-5551 ext.4	embden-ceo@roadrunner.com
Ketchum, Eleanor	E-911 Addressing Officer, Planning Board	566-7141	
Lamontagne, Terriann	Chairperson/Board of Assessors, Deputy CEO	566-5551 ext.3	embden- assessor@roadrunner.com
Mayo, Leo	Licensed Plumbing Inspector, Health Officer, Chairperson/Planning Board	566-7341	
McLaughlin, Wayne	Board of Selectpersons, Assessor	635-2244	
Morrill, Eric	Winter Roads & Plowing (Nitram Excavation)	692-6827	
Nelson, Pat	Animal Control Officer	474-6465	
Taylor, Charles	Chairperson/Board of Selectpersons, General Assistance	566-5551 ext.5	<u>embden-</u> select@roadrunner.com
Welch, Janice	Board of Selectpersons	566-5679	
Witham, Michael	Road Commissioner	431-1604	
Embden Community Center		566-7302	

DATES TO REMEMBER

Property Taxes are due: Approximately August/September and November

Snowmobile & ATV Registrations Expire: June 30th

Boat Registrations Expire: December 31st

Hunting & Fishing Licenses Expire: December 31st

Dog Licenses are due: December 31st (\$25 State late fee will be assessed after January 31st)

Property is assessed each year to the owner of record as of April 1st & property tax bills mailed

in June

IMPORTANT REMINDERS

WHAT TO BRING WHEN REGISTERING A VEHICLE: Re-Registration: Your old registration, current insurance card & mileage. New Registration (Dealer Sale): Proof of sales tax paid (this is usually found on the financing statement), blue title application form, window sticker (if new vehicle), current insurance card & mileage. New Registration (Private Sale): Bill of Sale, title for vehicles 1995 or newer, insurance card & mileage. New Registration (Transfer): Same as private sale registration above PLUS registration of the vehicle the plates are being transferred from. This vehicle must no longer be owned by you in order to receive excise tax credit.

WHAT TO BRING WHEN REGISTERING A SNOWMOBILE/ATV/BOAT/CAMPER: Re-Registration: Old registration. New Registration (Dealer Sale): Proof of sales tax paid (this is usually found on the financing statement), ME-assigned number on used rec. vehicles. New Registration (Private Sale): Bill of sale, ME-assigned number, and serial number. Horsepower and length for boats. New Registration (Transfer): Same as private sale above PLUS registration of the vehicle the plates are being transferred from.

WHAT TO BRING WHEN LICENSING A DOG: Current rabies certificate and neutering/spay certificate (must be original from the vet). As required by Maine State law, every dog over 6 months of age shall be licensed by its owner in the Town where the dog resides prior to December 31st annually. The fee for spayed/neutered dogs is \$6.00/year, and for unaltered dogs the fee is \$11.00/year. The mandatory State late fee of \$25 will be applied after January 31, and court summons commence February 1.